

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations and operations, as indicated hereunderP 6,151,097,000

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New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,621,191,000	P 494,196,000	P 62,935,000	P 2,178,322,000
Support to Operations	135,281,000	71,701,000		206,982,000

Operations	2,283,163,000	1,284,938,000	197,692,000	3,765,793,000
NFO 1: MARITIME SECURITY AND PATROL SERVICES	1,081,163,000	921,986,000	179,185,000	2,182,334,000
NFO 2: SEARCH AND RESCUE SERVICES	487,013,000	144,284,000		631,297,000
NFO 3: NAVIGATIONAL SAFETY SERVICES	190,806,000	59,024,000		249,830,000
NFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	524,181,000	159,644,000	18,507,000	702,332,000
Total, Programs	4,039,635,000	1,850,835,000	260,627,000	6,151,097,000
TOTAL NEW APPROPRIATIONS	P 4,039,635,000	P 1,850,835,000	P 260,627,000	P 6,151,097,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,497,127,000	P 494,196,000	P 62,935,000	P 2,054,258,000
Administration of Personnel Benefits	124,064,000			124,064,000
Sub-total, General Administration and Support	1,621,191,000	494,196,000	62,935,000	2,178,322,000
Support to Operations				
Conduct Coast Guard Training Courses	135,281,000	71,701,000		206,982,000
Sub-total, Support to Operations	135,281,000	71,701,000		206,982,000
Operations				
NFO 1: MARITIME SECURITY AND PATROL SERVICES	1,081,163,000	921,986,000	179,185,000	2,182,334,000
Operate the National Coast Watch Center	35,755,000	7,470,000		43,225,000
Routine Patrol Services	1,045,408,000	914,516,000	179,185,000	2,139,109,000
Shore operations	779,904,000	122,147,000		902,051,000
Sea based operations	265,504,000	792,369,000	179,185,000	1,237,058,000

GENERAL APPROPRIATIONS ACT, FY 2017

MFO 2: SEARCH AND RESCUE SERVICES	487,013,000	144,284,000		631,297,000
Maritime search and rescue operations	275,741,000	123,923,000		399,664,000
Disaster response operations	211,272,000	20,361,000		231,633,000
MFO 3: NAVIGATIONAL SAFETY SERVICES	190,806,000	59,024,000		249,830,000
Salvage operations	104,054,000	29,186,000		133,240,000
Provision of aids to navigation, vessel traffic system and maritime communications	86,752,000	29,838,000		116,590,000
MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	524,181,000	159,644,000	18,507,000	702,332,000
Response, containment and recovery activities against ship and land based pollution	232,929,000	15,582,000	18,507,000	267,018,000
Site inspections	102,939,000	5,992,000	18,507,000	127,438,000
Site recovery activities	129,990,000	9,590,000		139,580,000
Enforce flag and port state control inspections	77,792,000	114,420,000		192,212,000
Enforce salvage regulations	97,627,000	5,902,000		103,529,000
Enforce laws, rules and regulations for the protection of marine environment	115,833,000	23,740,000		139,573,000
Sub-total, Operations	2,283,163,000	1,284,938,000	197,692,000	3,765,793,000
Total Programs and Activities	4,039,635,000	1,850,835,000	260,627,000	6,151,097,000
TOTAL NEW APPROPRIATIONS	P 4,039,635,000	P 1,850,835,000	P 260,627,000	P 6,151,097,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,266

Total Permanent Positions

55,266

Other Compensation Common to All

Personnel Economic Relief Allowance

7,800

Clothing and Uniform Allowance

1,625

Mid-Year Bonus - Civilian

4,605

Year End Bonus	4,605
Cash Gift	1,625
Step Increment	617
Productivity Enhancement Incentive	1,625

Total Other Compensation Common to All	22,502

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,320
Special Hardship Allowance	312

Total Other Compensation for Specific Groups	12,632

Other Benefits	
PAG-IBIG Contributions	390
PhilHealth Contributions	635
Employees Compensation Insurance Premiums	390
Retirement Gratuity	3,103
Terminal Leave	4,897

Total Other Benefits	9,415

Non-Permanent Positions	2,159

Total Civilian Personnel	101,974

Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,953,282

Total Basic Pay	1,953,282

Other Compensation Common to All	
Personnel Economic Relief Allowance	211,008
Clothing/ Uniform Allowance	53,611
Subsistence Allowance	481,363
Laundry Allowance	3,479
Quarters Allowance	46,410
Longevity Pay	207,948
Mid-Year Bonus - Military/Uniformed Personnel	162,774
Officer's Allowance - Military/Uniformed Personnel	20,916
Provisional Allowance - Military/Uniformed Personnel	112,032
Year-end Bonus	162,774
Cash Gift	43,960
Productivity Enhancement Incentive	43,959

Total Other Compensation Common to All	1,550,234

Other Compensation for Specific Groups	
High Risk Duty Pay	1,433
Hazardous Duty Pay	76,246
Overseas Allowance	15,150
Hazard Duty Pay	56,971
Flying Pay	21,342
Sea Duty Pay	80,202

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Instructor's Duty Pay	22,605
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	43,550

Total Other Compensation for Specific Groups	317,499

Other Benefits	
Special Group Term Insurance	632
PAG-IBIG Contributions	10,551
PhilHealth Contributions	22,877
Employees Compensation Insurance Premiums	10,551
Retirement Gratuity	33,884
Terminal Leave	38,151

Total Other Benefits	116,646

Total Military/Uniformed Personnel	3,937,661

Total Personnel Services	4,039,635

Maintenance and Other Operating Expenses	
Travelling Expenses	19,946
Training and Scholarship Expenses	51,023
Supplies and Materials Expenses	1,051,358
Utility Expenses	72,146
Communication Expenses	17,737
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	2,272
General Services	48
Repairs and Maintenance	425,308
Financial Assistance/Subsidy	68,578
Taxes, Insurance Premiums and Other Fees	33,595
Labor and Wages	5,170
Other Maintenance and Operating Expenses	
Advertising Expenses	781
Printing and Publication Expenses	6,576
Representation Expenses	74,755
Transportation and Delivery Expenses	185
Rent/Lease Expenses	5,650
Subscription Expenses	382
Other Maintenance and Operating Expenses	5,325

Total Maintenance and Other Operating Expenses	1,850,835

Total Current Operating Expenditures	5,890,470

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	56,237
Machinery and Equipment Outlay	54,390
Transportation Equipment Outlay	150,000

Total Capital Outlays	260,627

Total Programs/Locally-Funded Project(s)	6,151,097

TOTAL NEW APPROPRIATIONS	6,151,097
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