

ANNEX B

(COAST GUARD INTELLIGENCE FORCE) Procurement Monitoring Report First Semester for C/Y 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P/3)			Contract Cost (P/3)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc. Conference	Adm/Plan of B	Pre-Bid Conf	Bid/Reply Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Bid/Reply Check		Sub/Open of Bids	Bid Evaluation	Post-Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
103001000100000	Repair of HC-GIF 3rd Floor Function Room (CGIF-21-04-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	23-Sep-21	N/A	N/A	27-Sep-21	27-Sep-21	N/A	28-Sep-21	28-Sep-21	16-Dec-21	17-Dec-21	12-Jan-22	12-Jan-22	MOOE	230,736.10	230,736.10		230,036.00	230,036.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of CGIF Vehicle parts (CGIF-21-12-17)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	10-Dec-21	N/A	N/A	13-Dec-21	13-Dec-21	N/A	15-Dec-21	15-Dec-21	3-Jan-22	4-Jan-22	1-Mar-22	1-Mar-22	MOOE	171,400.00	171,400.00		137,824.65	137,845.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of tactical pants and polo (CGIF-21-12-18)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	N/A	17-Dec-21	17-Dec-21	N/A	21-Dec-21	21-Dec-21	3-Jan-22	4-Jan-22	18-Feb-22	18-Feb-22	MOOE	665,000.00	665,000.00		647,500.00	647,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of office supplies (CGIF-21-12-19)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	18-Dec-21	N/A	N/A	21-Dec-21	21-Dec-21	N/A	22-Dec-21	22-Dec-21	3-Jan-22	4-Jan-22	14-Jan-22	14-Jan-22	MOOE	163,115.00	163,115.00		155,846.00	155,846.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of furniture and fixtures (CGIF-21-12-20)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	18-Dec-21	N/A	N/A	21-Dec-21	21-Dec-21	N/A	22-Dec-21	22-Dec-21	3-Jan-22	4-Jan-22	18-Jan-22	18-Jan-22	MOOE	181,600.00	181,600.00		168,800.00	168,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery Equipment and fixtures (CGIF-22-04-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	5-Apr-22	N/A	N/A	8-Apr-22	8-Apr-22	N/A	12-Apr-22	12-Apr-22	12-May-22	12-May-22	11-Jun-22	11-Jun-22	MOOE	271,040.00	271,040.00		267,230.00	267,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Allocated Budget of Procurement Activities																			1,682,891.10			1,607,236.65										
Total Contract Price of Procurement Activities Conducted																						1,607,236.65										
Total Savings (Total Allocated Budget - Total Contract Price)																						75,654.45										
ON-GOING PROCUREMENT ACTIVITIES																																
103001000100000	Procurement and delivery of Sanitorial Supplies (CGIF-22-06-002)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	18-Jun-22	N/A	N/A	21-Jun-22	21-Jun-22	N/A	23-Jun-22	23-Jun-22	8-Jul-22	8-Jul-22	for ntp	for ntp	MOOE	303,600.00	303,600.00		179,000.00	179,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Office Supplies (CGIF-22-06-003)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	18-Jun-22	N/A	N/A	21-Jun-22	29-Jun-22	N/A	23-Jun-22	23-Jun-22	8-Jul-22	8-Jul-22	waiting for delivery	waiting for delivery	MOOE	524,500.00	524,500.00		384,700.00	384,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Supplies (CGIF-22-06-004)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	26-Jun-22	N/A	N/A	29-Jun-22	29-Jun-22	N/A	1-Jul-22	30-Jun-22	For supplier's signature	For supplier's signature	waiting for contract signing and ntp	waiting for contract signing and ntp	MOOE	280,000.00	280,000.00		279,000.00	279,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Repair and Renovation of CGIF Intelligence Operation Division Office (CGIF-WO-22-06-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-22	N/A	N/A	27-Jun-22	27-Jun-22	N/A	29-Jun-22	28-Jun-22	For funding	For funding	For funding	For funding	MOOE	314,458.46	314,458.46		314,430.39	314,430.39		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Allocated Budget of On-going Procurement Activities																			1,422,558.46													

Prepared by:

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Recommended for Approval by:

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APPROVED:

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