

(CGDBCL) Procurement Monitoring Report as of 30 June 2022

| Code (P/P) | Procurement Project | PMO Branch | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Fix Conference | Advertiser ID | Pre Bid Conf | Eligibility Check | Submission of Bid | Bid Evaluation | Final Bid | Date of DAC Recommendation | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | Source of Funds | Total ABC (P/P) | CO | Total Contract (P/P) | CO | List of Funded Observances | Remarks (Explaining changes from the Chargeable against CG-3) | | | | | | | | | | | | | | | | | | |
|---|---|-------------------------------------|--|---------------------|--------------------|---------------|--------------|------------------------|-------------------|----------------|-----------|----------------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------------|-----|----------------------|-----|----------------------------|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Activities (Total Contract Price) | Total Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Catering Service for Commission on Audit Exit Conference | LOGISTICS, DA | NO | SVP | 24-Jan-22 | N/A | N/A | Completed Requirements | 25-Jun-22 | 25-Jun-22 | N/A | 25-Jun-22 | 25-Jun-22 | 26-Jun-22 | 26-Jun-22 | 28-Jun-22 | 28-Jun-22 | GoP | 11,000.00 | N/A | 8,000.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Bulk Procurement of CGDBCL Common Supplies For CY 2022 | LOGISTICS, DA | NO | Agency to Agency | 1-Mar-22 | N/A | N/A | Completed Requirements | 16-Mar-22 | 16-Mar-22 | N/A | N/A | N/A | 16-Mar-22 | N/A | 18-Mar-22 | 18-Mar-22 | GoP | 309,889.80 | N/A | 309,889.80 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Toner Cartridge (Black) | D1 | NO | Shopping | 1-Mar-22 | 3-Mar-22 | N/A | Completed Requirements | 7-Mar-22 | 7-Mar-22 | N/A | 8-Mar-22 | 9-Mar-22 | 10-Mar-22 | 11-Mar-22 | 14-Mar-22 | 15-Mar-22 | GoP | 70,000.00 | N/A | 64,000.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of CGDBCL Office Supplies | LOGISTICS, DA | NO | Shopping | 8-Mar-22 | 10-Mar-22 | N/A | Completed Requirements | 14-Mar-22 | 14-Mar-22 | N/A | 15-Mar-22 | 16-Mar-22 | 17-Mar-22 | 18-Mar-22 | 28-Mar-22 | 28-Mar-22 | GoP | 370,000.00 | N/A | 338,170.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Catering Services and Hotel Accommodation for the 1st National Conference of CG COMMO GIOVANNI G BERGAMINI | D1 | NO | SVP | 9-Mar-21 | 11-Mar-22 | N/A | Completed Requirements | 14-Mar-22 | 14-Mar-22 | N/A | 15-Mar-22 | 16-Mar-22 | 17-Mar-22 | 17-Mar-22 | 18-Mar-22 | 18-Mar-22 | GoP | 198,400.00 | N/A | 198,400.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of CGDBCL COVID Related Supplies | DA | NO | SVP | 14-Mar-22 | 15-Mar-22 | N/A | Completed Requirements | 21-Mar-22 | 21-Mar-22 | N/A | 21-Mar-22 | 22-Mar-22 | 23-Mar-22 | 23-Mar-22 | 28-Mar-22 | 28-Mar-22 | GoP | 415,000.00 | N/A | 404,520.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 310000 0000 100 | Procurement of Catering Services for Basic Life Support (BLS) Training | Education and Training Office (D12) | NO | SVP | 11-Apr-22 | N/A | N/A | Completed Requirements | 12-Apr-22 | 12-Apr-22 | N/A | 12-Apr-22 | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | 18-22-Apr-22 | 18-22-Apr-22 | GoP | 25,000.00 | N/A | 24,800.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 310000 0000 100 | Procurement of Catering Services for (Master Sergeant and Recruit (MARSAR) Training | Education and Training Office (D12) | NO | SVP | 11-Apr-22 | N/A | N/A | Completed Requirements | 18-Apr-22 | 18-Apr-22 | N/A | 18-Apr-22 | 20-Apr-22 | 21-Apr-22 | 22-Apr-22 | 25-28-Apr-22 | 25-28-Apr-22 | GoP | 25,000.00 | N/A | 24,800.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 310100 0000 100 | Procurement of Remnants | DSG | NO | SVP | 27-Apr-22 | 28-Apr-22 | N/A | Completed Requirements | 4-May-22 | 4-May-22 | N/A | 5-May-22 | 6-May-22 | 6-May-22 | 13-May-22 | 17-May-22 | 17-May-22 | GoP | 350,000.00 | N/A | 340,000.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Catering Service for CGDBCL Annual General Inspection (AGI) FY 2022 | D1 | NO | SVP | 4-May-22 | 5-May-22 | N/A | Completed Requirements | 9-May-22 | 9-May-22 | N/A | 10-May-22 | 10-May-22 | 10-May-22 | 10-May-22 | 21-22-Apr-22 | 21-22-Apr-22 | GoP | 220,000.00 | N/A | 196,000.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Catering Services for CGDBCL Annual Planning and Budget Assessment at Malabon dated 31 May-01 June 2022 | D1 | NO | SVP | 24-May-22 | 26-May-22 | N/A | Completed Requirements | 30-May-22 | 30-May-22 | N/A | 31-May-22 | 31-May-22 | 31-May-22 | 31-May-22 | 01-Jun-22 | 01-Jun-22 | GoP | 100,000.00 | N/A | 83,500.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of the Repair and Maintenance of Toyota Innova | DSG | NO | SVP | 27-May-22 | 31-May-22 | N/A | Completed Requirements | 3-Jun-22 | 3-Jun-22 | N/A | 8-Jun-22 | 7-Jun-22 | 8-Jun-22 | 8-Jun-22 | 9-Jun-22 | 9-Jun-22 | GoP | 180,000.00 | N/A | 158,000.00 | N/A | N/A | For Delivery | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of the Repair and Preventive Maintenance of HCGDBCL, Port and Sincron Generator Seta with SN 1402710 and 141413 | DSG | NO | SVP | 2-Jun-22 | 8-Jun-22 | N/A | Completed Requirements | 13-Jun-22 | 13-Jun-22 | N/A | 14-Jun-22 | 15-Jun-22 | 16-Jun-22 | 22-Jun-22 | 28-Jun-22 | 28-Jun-22 | GoP | 100,000.00 | N/A | 80,048.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of the Spinning of HCGDBCL Sickle Trains | DSG | NO | SVP | 2-Jun-22 | 8-Jun-22 | N/A | Completed Requirements | 13-Jun-22 | 13-Jun-22 | N/A | 14-Jun-22 | 15-Jun-22 | 16-Jun-22 | 17-Jun-22 | 17-23 June 2022 | 17-23 June 2022 | GoP | 170,000.00 | N/A | 167,240.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of the Repair and Maintenance of Motor Van with Plate No. MV5688 and MV 5690 | DSG | NO | SVP | 2-Jun-22 | 8-Jun-22 | N/A | Completed Requirements | 13-Jun-22 | 13-Jun-22 | N/A | 14-Jun-22 | 15-Jun-22 | 16-Jun-22 | 17-Jun-22 | 17-Jun-22 | 17-Jun-22 | GoP | 60,000.00 | N/A | 58,750.00 | N/A | N/A | For Delivery | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Solar Batteries and Repair & Maintenance of Solar Power System | DSG | NO | SVP | 10-Jun-22 | 14-Jun-22 | N/A | Completed Requirements | 17-Jun-22 | 17-Jun-22 | N/A | 20-Jun-22 | 21-Jun-22 | 22-Jun-22 | 23-Jun-22 | 23-Jun-22 | 23-Jun-22 | GoP | 850,000.00 | N/A | 810,090.00 | N/A | N/A | For Delivery | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Catering Services for 2nd Quarter Command Conference | D1 | NO | SVP | 6-Jun-22 | N/A | N/A | Completed Requirements | 8-Jun-22 | 8-Jun-22 | N/A | 8-Jun-22 | 9-Jun-22 | 9-Jun-22 | 9-Jun-22 | 10-Jun-22 | 10-Jun-22 | GoP | 50,000.00 | N/A | 48,400.00 | N/A | N/A | Completed | | | | | | | | | | | | | | | | | | |
| 310200 0000 100 | Procurement of the Supply and Delivery of Dining Booth for CGDBCL Personnel | DSG | NO | SVP | 15-Jun-22 | 17-Jun-22 | N/A | Completed Requirements | 20-Jun-22 | 20-Jun-22 | N/A | 21-Jun-22 | 22-Jun-22 | 23-Jun-22 | 24-Jun-22 | 24-Jun-22 | 24-Jun-22 | GoP | 508,207.00 | N/A | 500,000.00 | N/A | N/A | For Delivery | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of the Supply and Delivery of CGDBCL Janitorial Supplies | DSG | NO | Shopping | 21-Jun-22 | 23-Jun-22 | N/A | Completed Requirements | 27-Jun-22 | 27-Jun-22 | N/A | 27-Jun-22 | 28-Jun-22 | 29-Jun-22 | 29-Jun-22 | 29-Jun-22 | 29-Jun-22 | GoP | 750,000.00 | N/A | 735,357.50 | N/A | N/A | For Delivery | | | | | | | | | | | | | | | | | | |
| 10000 0000 100 | Procurement of Catering Services for the Retirement and Turn-Over Ceremony of CG COMMO GIOVANNI G BERGAMINI | D1 | NO | SVP | 10-Mar-22 | 11-Mar-22 | N/A | Completed Requirements | 15-Mar-22 | 15-Mar-22 | N/A | 16-Mar-22 | 17-Mar-22 | 18-Mar-22 | 21-Mar-22 | 22-Mar-22 | 22-Mar-22 | GoP | 192,000.00 | N/A | 189,000.00 | N/A | N/A | Completed (Funds Chargeable against CG-3) | | | | | | | | | | | | | | | | | | |
| Total Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | 4,742,485.00 | | 4,570,841.00 | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities (Total Contract Price) | | | | | | | | | | | | | | | | | | | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | |

Prepared by: 
CG ENS JOE WSKITA A SANZA
BAC Secretary

Recommended for Approval by: 
CG CDR JEFFREY R COLLADO
BAC Chairperson

Approved by: 
CG COMMO ANGEL ZYERMAN MSc JD
Head of the Procuring Entity