ANNEX B

Department of Transportation
Philippine Coast Guard
HEADQUARTERS COAST GUARD DISTRICT EASTERN VISAYAS
Ebony St. Port Area Ormoc City Leyte

Procurement Monitoring Report as of July/5/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5020201000	CATERING SERVICES	HCGDEV	YES	NP-53.9 - Small Value Procurement	25-Dec-21	N/A	4-Jan-22	✓	27-Dec-21	N/A	N/A	5-Jan-22	6-Jan-22	YES	7-Jan-22	YES	✓	GoP	13,000.00	13,000.00	N/A	12,650.00	12,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	VEHICLE REPAIR AND MAINTENANCE	HCGDEV	YES	NP-53.9 - Small Value Procurement	29-Dec-21	N/A	8-Jan-22	✓	4-Jan-22	N/A	N/A	9-Jan-22	10-Jan-22	YES	11-Jan-22	YES	✓	GoP	65,000.00	65,000.00	N/A	63,278.00	63,278.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	17-Jan-22	✓	12-Jan-22	N/A	N/A	18-Jan-22	19-Jan-22	YES	21-Jan-22	YES	✓	GoP	5,000.00	5,000.00	N/A	4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	11-Jan-22	N/A	19-Jan-22	✓	13-Jan-22	N/A	N/A	20-Jan-22	21-Jan-22	YES	25-Jan-22	YES	✓	GoP	45,000.00	45,000.00	N/A	42,250.00	42,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	15-Feb-22	✓	9-Feb-22	N/A	N/A	15-Feb-22	15-Feb-22	YES	16-Feb-22	YES	✓	GoP	80,000.00	80,000.00	N/A	70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	11-Feb-22	N/A	22-Feb-22	✓	16-Feb-22	N/A	N/A	23-Feb-22	28-Feb-22	YES	2-Mar-22	YES	✓	GoP	35,000.00	35,000.00	N/A	29,800.00	29,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	PRINTING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	17-Feb-22	N/A	24-Feb-22	✓	19-Feb-22	N/A	N/A	15-Feb-22	28-Feb-22	YES	4-Mar-22	YES	✓	GoP	10,000.00	10,000.00	N/A	10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	23-Feb-22	N/A	4-Mar-22	✓	28-Feb-22	N/A	N/A	7-Mar-22	8-Mar-22	YES	9-Mar-22	YES	✓	GoP	13,000.00	13,000.00	N/A	12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	18-Mar-22	N/A	28-Mar-22	✓	23-Mar-22	N/A	N/A	29-Mar-22	30-Mar-22	YES	1-Apr-22	YES	✓	GoP	30,000.00	30,000.00	N/A	24,050.00	24,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	SEARCH AND RESCUE EQUIPMENT	HCGDEV	NO	NP-53.9 - Small Value Procurement	3-Mar-22	N/A	11-Mar-22	✓	7-Mar-22	N/A	N/A	14-Mar-22	15-Mar-22	YES	17-Mar-22	YES	✓	GoP	200,000.00	200,000.00	N/A	199,080.00	199,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	15-Mar-22	✓	9-Mar-22	N/A	N/A	16-Mar-22	17-Mar-22	YES	21-Mar-22	YES	✓	GoP	20,000.00	20,000.00	N/A	15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	23-Mar-22	N/A	29-Mar-22	✓	24-Mar-22	N/A	N/A	30-Mar-22	31-Mar-22	YES	4-Apr-22	YES	✓	GoP	24,000.00	24,000.00	N/A	20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	VEHICLE REPAIR AND MAINTENANCE	HCGDEV	NO	NP-53.9 - Small Value Procurement	28-Mar-21	N/A	2-Apr-22	✓	30-Mar-22	N/A	N/A	6-Apr-22	7-Apr-22	YES	9-Apr-22	YES	✓	GoP	30,000.00	30,000.00	N/A	17,040.00	17,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CONSTRUCTION SUPPLIES	HCGDEV	NO	NP-53.9 - Small Value Procurement	28-Mar-21	N/A	7-Apr-22	✓	30-Mar-22	N/A	N/A	8-Apr-22	11-Apr-22	YES	13-Apr-22	YES	✓	GoP	45,000.00	45,000.00	N/A	42,440.50	42,440.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	5-Apr-22	N/A	13-Apr-22	✓	7-Apr-22	N/A	N/A	14-Apr-22	15-Apr-22	YES	19-Apr-22	YES	✓	GoP	49,500.00	49,500.00	N/A	49,400.00	49,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	9-Apr-22	N/A	19-Apr-22		13-Apr-22	N/A	N/A	20-Apr-22	21-Apr-22	YES	25-Apr-22	YES	✓	GoP	20,000.00	20,000.00	N/A	18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
																				Total Alloted Budget of Procurement Activities		684,800.00									
																				Total Contract Price of Procurement Activities Conducted				630,988.50						
																				Total Savings (Total Alloted Budget - Total Contract Price)			53,811.50							
ON-GOING PROCUREMENT ACTIVITIES																																
5020201000	CATERING SERVICES	HCGDEV	NO	NP-53.9 - Small Value Procurement	2-Feb-22	N/A	11-Feb-22	✓	7-Feb-22	N/A	N/A	11-Feb-22	11-Feb-22	YES	12-Feb-22	No	x	GoP	200,000.00	200,000.00	N/A	182,700.00	182,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Every Monday Delivery
																				Total Alloted Budget of On-going Procurement Activities		200,000.00									

Prepared by:

CG P/ENS KURT XAVIER N BALDOVINO
BAC Secretariat

Recommended for Approval by:

CG [illegible] RYAN C GONZALES
BAC Chairperson

Approved by:

CG COMMO MARCO ANTONIO P GHENT
Head of the Procuring Entity