Headquarters Coast Guard District Northern Mindanao

1280 Corrales Extn., Port Area, Brgy. Macabalan, Cagayan de Oro City

LFMC-NM Procurement Monitoring Report Calendar Year 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing / Purchase Order	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5021305003	Repair and Transfer of CCTV's	NM4	NSVP	N/A	2/4/2021	N/A	N/A	N/A	2/5/2021	N/A	2/26/2021	2/26/2021	3/3/2021	3/17/2021	3/17/2021	GOP	49,000.00	49,000.00	-	49,000.00	49,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals and Snacks for Logistics Workshop	NM4	NSVP	N/A	2/13-15/2021	N/A	N/A	N/A	2/16/2021	N/A	2/24/2021	2/25/2021	2/25/2021	2/26/2021	2/26/2021	GOP	54,000.00	54,000.00	-	54,000.00	54,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Snacks and Meals of Staff Meeting	NM1	NSVP	N/A	2/13/2021	N/A	N/A	N/A	2/15/2021	N/A	2/17/2021	2/18/2021	2/19/2021	2/22/2021	2/22/2021	GOP	16,200.00	16,200.00	-	16,200.00	16,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Snacks and Meals of Arrival Honnors	NM1	NSVP	N/A	2/23/2021	N/A	N/A	N/A	2/24/2021	N/A	2/26/2021	3/1/2021	3/2/2021	3/10/2021	3/10/2021	GOP	48,000.00	48,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040601000	Procurement of Mattresses and Bunks	NM4	NSVP	N/A	2/24-26/2021	N/A	N/A	N/A	3/1/2021	N/A	3/18/2021	3/19/2021	3/22/2021	4/15/2021	3/31/2021	GOP	995,250.00	995,250.00	-	909,402.00	909,402.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals and Snacks for Command Conference	NM4	NSVP	N/A	2/24-28/2021	N/A	N/A	N/A	2/24/2021	N/A	3/3/2021	3/12/2021	3/12/2021	11/8/2021	11/8/2021	GOP	194,400.00	194,400.00	-	194,400.00	194,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Familiarization Firing	NM1	NSVP	N/A	3/15/2021	N/A	N/A	N/A	3/16/2021	N/A	3/18/2021	3/18/2021	3/19/2021	3/19/2021	3/19/2021	GOP	15,000.00	15,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Convening Deliberation Board	NM1	NSVP	N/A	3/16/2021	N/A	N/A	N/A	3/19/2021	N/A	3/23/2021	3/24/2021	3/26/2021	3/31/2021	3/31/2021	GOP	10,800.00	10,800.00	-	10,800.00	10,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Procurement of Athletic Uniform	SSO	NSVP	N/A	3/16-18/2021	N/A	N/A	N/A	3/19/2021	N/A	3/23/2021	3/24/2021	4/8/2021	4/22/2021	4/2/2021	GOP	495,000.00	495,000.00	-	495,000.00	495,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Procurement of T-Shirt, Face Mask and Womens Kit	CRO	Shopping Below Php 50,000.00	N/A	3/18/2021	N/A	N/A	N/A	3/19/2021	N/A	3/24/2021	3/25/2021	3/25/2021	3/25/2021	3/25/2021	GOP	29,760.00	29,760.00	-	29,760.00	29,760.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals & Snacks w/ Venue	CRO	NSVP	N/A	3/18-21/2021	N/A	N/A	N/A	3/22/2021	N/A	3/24/2021	3/24/2021	3/25/2021	3/26/2021	3/26/2021	GOP	52,000.00	52,000.00	-	52,000.00	52,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals and Room Accomodation CGDNM Founding Anniversary	NM4	NSVP	N/A	3/31/2021 - 4/06/2021	N/A	N/A	N/A	4/05/201	N/A	4/19/2021	4/20/2021	4/21/2021	4/26/2021	4/26/2021	GOP	110,000.00	110,000.00	-	110,000.00	110,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals and Snacks for Month-Long Celebration of CGDNM Founding Anniversary	NM4	NSVP	N/A	3/25-29/2021	N/A	N/A	N/A	3/30/2021	N/A	3/31/2021	3/31/2021	4/3/2021	4/10/2021	4/10/2021	GOP	182,700.00	182,700.00	-	182,700.00	182,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Procurement of Anniversary Magazine	CRO	NSVP	N/A	4/16-18/2021	N/A	N/A	N/A	4/19/2021	N/A	4/20/2021	4/22/2021	4/23/2021	5/8/2021	4/24/2021	GOP	100,000.00	100,000.00	-	100,000.00	100,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Catering Services for WASAR and District Familiarization	NM12	NSVP	N/A	6/17-19/2022	N/A	N/A	N/A	6/20/2021	N/A	6/22/2021	6/23/2021	6/25/2021	6/9/2021	6/9/2021	GOP	240,000.00	240,000.00	-	240,000.00	240,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040406000	Procurement of Covid-19 Medicines	NM4	NSVP	N/A	6/22-24/2021	N/A	N/A	N/A	6/25/2021	N/A	6/28/2021	6/29/2021	7/6/2021	7/21/2021	7/13/2021	GOP	368,822.00	368,822.00	-	366,774.00	366,774.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040502000	Procurement of Office Equipment	NM4	NSVP	N/A	6/26-28/2021	N/A	N/A	N/A	6/29/2021	N/A	6/30/2021	7/1/2021	7/15/2021	7/30/2021	7/23/2021	GOP	117,406.63	117,406.63	-	117,000.00	117,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Rash Guards	NM4	NSVP	N/A	6/26-28/2021	N/A	N/A	N/A	6/29/2021	N/A	6/30/2021	7/1/2021	7/15/2021	9/5/2021	9/4/2021	GOP	498,000.00	498,000.00	-	498,000.00	498,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement for Military Supplies	NM4	NSVP	N/A	6/26-28/2021	N/A	N/A	N/A	6/29/2021	N/A	6/30/2021	7/1/2021	8/2/2021	9/23/2021	9/13/2021	GOP	570,000.00	570,000.00	-	560,000.00	560,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040401000	Procurement of Office Supplies	NM4	Shopping Above Php 50,000.00	N/A	6/30/2021 - 7/04/2021	N/A	N/A	N/A	7/5/2021	N/A	7/6/2021	7/7/2021	7/15/2021	7/30/2021	7/30/2021	GOP	416,419.70	416,419.70	-	415,935.00	415,935.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Printer	NM4	NSVP	N/A	6/26-28/2021	N/A	N/A	N/A	6/29/2021	N/A	6/30/2021	7/1/2021	7/22/2021	10/20/2021	10/13/2021	GOP	416,325.00	416,325.00	-	411,180.00	411,180.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Deliberation for Promotion	NM1	NSVP	N/A	7/7/2021	N/A	N/A	N/A	7/9/2021	N/A	7/12/2021	7/13/2021	7/13/2021	7/14/2021	7/14/2021	GOP	15,750.00	15,750.00	-	15,750.00	15,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Construction Supplies of CGDNM Facilities	DSG	NSVP	N/A	7/1/2021	N/A	N/A	N/A	7/5/2021	N/A	7/7/2021	7/8/2021	9/17/2021	10/2/2021	10/2/2021	GOP	643,600.00	643,600.00	-	643,600.00	643,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021306004	Procurement of Spare Parts of CGDNM Floating Assets	NM8	NSVP	N/A	8/5-8/2021	N/A	N/A	N/A	8/9/2021	N/A	8/11/2021	8/12/2021	9/29/2021	12/20/2021	12/20/2021	GOP	686,360.00	686,360.00	-	686,360.00	686,360.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021306001	Procurement of Supplies and Materials for CGDNM Vehicles and Tools	NM4	NSVP	N/A	9/2-5/2021	N/A	N/A	N/A	9/6/2021	N/A	9/7/2021	9/8/2021	9/30/2021	10/30/2021	10/15/2021	GOP	694,942.00	694,942.00	-	694,942.00	694,942.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Maritime Week Webinar	NM4	NSVP	N/A	9/14/2021	N/A	N/A	N/A	9/15/2021	N/A	9/16/2021	9/16/2021	9/17/2021	9/26/2021	9/26/2021	GOP	48,000.00	48,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020301000	Procurement of Office Supplies 4th Qtr	NM4	Shopping Above Php 50,000.00	N/A	9/30/2021 - 10/03/2021	N/A	N/A	N/A	10/4/2021	N/A	10/5/2021	10/6/2021	10/8/2021	10/22/2021	10/141/21	GOP	203,000.00	203,000.00	-	202,820.00	202,820.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Deliberation of PCG Applicants	NM1	NSVP	N/A	9/15/2021	N/A	N/A	N/A	9/15/2021	N/A	9/17/2021	9/20/2021	9/21/2021	9/22/2021	9/22/2021	GOP	18,000.00	18,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for CGDNM GAD Seminar	NM7	NSVP	N/A	9/27/2021	N/A	N/A	N/A	9/28/2021	N/A	9/29/2021	10/1/2021	10/4/2021	10/5/2021	10/5/2021	GOP	39,000.00	39,000.00	-	39,000.00	39,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Coastal Clean-Up	NM4	NSVP	N/A	9/14/2021	N/A	N/A	N/A	9/15/2021	N/A	9/16/2021	9/16/2021	9/18/2021	9/18/2021	9/18/2021	GOP	24,800.00	24,800.00	-	24,800.00	24,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020301000	Procurement of Pristine Toner Mono Cartridge	NM4	Shopping Below Php 50,000.00	N/A	10/1/2021	N/A	N/A	N/A	10/2/2021	N/A	10/5/2021	10/6/2021	10/13/2021	10/27/2021	10/13/2021	GOP	31,064.00	31,064.00	-	31,064.00	31,064.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Smart TV	NM4	NSVP	N/A	10/12-14/2021	N/A	N/A	N/A	10/15/2021	N/A	10/18/2021	10/19/2021	11/23/2021	12/7/2021	11/27/2021	GOP	149,900.00	149,900.00	-	149,900.00	149,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for Turn Over Ceremony	NM1	NSVP	N/A	10/15/2021	N/A	N/A	N/A	10/16/2021	N/A	10/18/2021	10/18/2021	10/18/2021	10/18/2021	10/18/2021	GOP	17,100.00	17,100.00	-	17,100.00	17,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Panaflex	NM4	NSVP	N/A	10/18/2021	N/A	N/A	N/A	10/12/2021	N/A	10/18/2021	10/19/2021	12/2/2021	12/14/2021	12/14/2021	GOP	64,100.00	64,100.00	-	64,100.00	64,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals and Venue for Year-End Assessment	NM4	NSVP	N/A	11/23/2021	N/A	N/A	N/A	11/26/2021	N/A	11/29/2021	12/2/2021	12/3/2021	12/4/2021	12/4/2021	GOP	289,000.00	289,000.00	-	289,000.00	289,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Deliberation of Applicants	NM1	NSVP	N/A	11/18/2021	N/A	N/A	N/A	11/22/2021	N/A	11/23/2021	11/24/2021	11/30/2021	11/29/2021	11/29/2021	GOP	48,000.60	48,000.60	-	48,000.60	48,000.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for CGDNM 1st Pasko sa Karagatan	NM4	NSVP	N/A	11/25/2021	N/A	N/A	N/A	12/1/2021	N/A	12/3/2021	12/6/2021	12/7/2021	12/9/2021	12/9/2021	GOP	48,000.00	48,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5029903000	Procurement of Meals for CGS WMISOR and CGS NEMISOR for Year-End Assessment	NM4	NSVP	N/A	11/23/2021	N/A	N/A	N/A	11/29/2021	N/A	12/2/2021	12/3/2021	12/6/2021	12/7/2021	12/7/2021	GOP	38,000.00	38,000.00	-	38,000.00	38,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Christmas Decoration	NM4	NSVP	N/A	11/20/2021	N/A	N/A	N/A	11/23/2021	N/A	11/24/2021	11/25/2021	12/3/2021	12/7/2021	12/7/2021	GOP	53,616.60	53,616.60	-	53,616.60	53,616.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020399000	Procurement of Office Supplies	NM4	Shopping Above Php 50,000.00	N/A	12/2/2021	N/A	N/A	N/A	12/6/2021	N/A	12/7/2021	12/9/2021	12/10/2021	12/14/2021	12/14/2021	GOP	300,000.00	300,000.00	-	300,000.00	300,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
															Total Alloted Budget of Procurement Activities															
															Total Contract Price of Procurement Actitvites Conducted															
															Total Savings (Total Alloted Budget - Total Contract Price)															

ON-GOING PROCUREMENT ACTIVITIES																														
															Total Alloted Budget of On-going Procurement Activities															

Prepared by:

CG LTJG MARY ANN S VILLAMAYOR
BAC Secretariat

Recommended for Approval by:

CG CDR PATRICK JOHN S CABASAG
Chairman, BAC

APPROVED:

CG CAPT GERONIMO B TUVILLA (MPSA)
Head of the Procuring Entity