

**COAST GUARD DISTRICT SOUTHWESTERN MINDANAO) Procurement Monitoring Report as of 31 December 2021**

| Code (PAP)                      | Procurement Project  | PNO / End-User | Is this an Entry Procurement Activity? | Mode of Procurement               | Actual Procurement Activity                                 |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             | ABC (PAP)    |             |       | Contract Cost (PAP) |            |                       | Date of Receipt of Invention |                   |                       |                 |             |     | Remarks (Explaining changes from the APP) |     |     |     |                               |
|---------------------------------|--|----------------|--|-----------------------------------|---|--------------------|---------------|-------------------|----------------|---------------------|-----------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-------------|--------------|-------------|-------|---------------------|------------|-----------------------|------------------------------|-------------------|-----------------------|-----------------|-------------|-----|---|-----|-----|-----|-------------------------------|
|                                 |  |                |  |                                   | Pre-Proc Conference   | Ads / Post of Bids | Pre-Bid Conf. | Eligibility Check | Bid/Evaluation | Post-Bid Evaluation | Date of Bidding | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total       | MOOE         | CO          | Total | MOOE                | CO         | List of Awarded Items | Pre-Bid Conf.                | Eligibility Check | Subst. per Eval. Bids | Bid Post-Action | Post-Action |     |   |     |     |     |                               |
| 1000010001000                   | Supply and Delivery of Consumable Spare Parts for RHBS   | SOU-SWM        | No                                     | MO-23.9 - Small Value Procurement | 08-Mar-21   | 08-Mar-21          | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 15-Mar-21         | 15-Mar-21           | N/A                     | N/A             | 20-Apr-2021 | 21-Apr-2021  | 21-Apr-2021 | Gap   | 843,100.00          | 843,100.00 | 842,950.00            | 842,950.00                   | 81,000.00         | 81,000.00             | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (FOR CASH FLOW)    |
| 1000010001000                   | Contracting Services for the Repair of MCO-Rudy S Aves 77990 POC   | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 12-Apr-2021   | 13-Apr-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 19-Apr-2021       | 19-Apr-2021         | N/A                     | N/A             | 20-Apr-2021 | 21-Apr-2021  | 21-Apr-2021 | Gap   | 84,000.00           | 84,000.00  | 81,000.00             | 81,000.00                    | 81,000.00         | 81,000.00             | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (FOR CASH FLOW)    |
| 1000010001000                   | Repair and Maintenance of Ambulance  | CAMEL-SWM      | No                                     | MO-23.9 - Small Value Procurement | 5-May-2021  | 10-May-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 14-May-2021       | 14-May-2021         | N/A                     | N/A             | 17-May-2021 | 24-May-2021  | 24-May-2021 | Gap   | 80,897.00           | 80,897.00  | 79,892.00             | 79,892.00                    | 79,892.00         | 79,892.00             | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Contracting Services for the Anniversary Activities CGW for CGDSWM Anniversary                                 | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 5-May-2021  | 10-May-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 14-May-2021       | 14-May-2021         | N/A                     | N/A             | 17-May-2021 | 31-May-2021  | 31-May-2021 | Gap   | 370,800.00          | 370,800.00 | 327,510.00            | 327,510.00                   | 327,510.00        | 327,510.00            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Supply and Delivery of Supplies & Goods for Relief Operations  | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 1-Jun-2021  | 3-Jun-2021         | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 9-Jun-2021        | 9-Jun-2021          | N/A                     | N/A             | 14-Jun-2021 | 22-Jun-2021  | 22-Jun-2021 | Gap   | 88,000.00           | 88,000.00  | 85,250.00             | 85,250.00                    | 85,250.00         | 85,250.00             | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Supply and Delivery of Office Supplies and Equipment for CGDSWM  | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 18-Jun-2021   | 22-Jun-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 28-Jun-2021       | 28-Jun-2021         | N/A                     | N/A             | 2-Jul-2021  | 9-Jul-2021   | 9-Jul-2021  | Gap   | 139,240.00          | 139,240.00 | 135,030.00            | 135,030.00                   | 135,030.00        | 135,030.00            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Supply and Delivery of Supplies and Equipment for CGDSWM   | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 24-Jun-2021   | 30-Jun-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 6-Jul-2021        | 6-Jul-2021          | N/A                     | N/A             | 8-Jul-2021  | 21-Jul-2021  | 21-Jul-2021 | Gap   | 965,080.36          | 965,080.36 | 900,788.75            | 900,788.75                   | 900,788.75        | 900,788.75            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Contracting Services for Midyear Assessment  | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 1-Jul-2021  | 2-Jul-2021         | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 6-Jul-2021        | 7-Jul-2021          | N/A                     | N/A             | 12-Jul-2021 | 2-Aug-2021   | 3-Aug-2021  | Gap   | 185,000.00          | 185,000.00 | 157,500.00            | 157,500.00                   | 157,500.00        | 157,500.00            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (FOR CASH FLOW)    |
| 1000010001000                   | Supply and Delivery of Tokens of Complement  | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 14-Jul-2021   | 28-Jul-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 29-Jul-2021       | 29-Jul-2021         | N/A                     | N/A             | 5-Aug-2021  | 1-Sep-2021   | 1-Sep-2021  | Gap   | 178,500.00          | 178,500.00 | 178,000.00            | 178,000.00                   | 178,000.00        | 178,000.00            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (FOR CASH FLOW)    |
| 1000010001000                   | Supply and Delivery of MAFPOL Equipments/Tools   | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 13-Aug-2021   | 18-Aug-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 24-Aug-2021       | 24-Aug-2021         | N/A                     | N/A             | 3-Sep-2021  | 23-Sep-2021  | 23-Sep-2021 | Gap   | 91,358.33           | 91,358.33  | 90,000.00             | 90,000.00                    | 90,000.00         | 90,000.00             | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Supply and Delivery of Tools and Materials for the Maintenance of ATON and Painting of SERN Regulation Numbers | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 16-Aug-2021   | 2-Sep-2021         | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 7-Sep-2021        | 7-Sep-2021          | N/A                     | N/A             | 10-Sep-2021 | 30-Sep-2021  | 30-Sep-2021 | Gap   | 599,437.50          | 599,437.50 | 594,484.00            | 594,484.00                   | 594,484.00        | 594,484.00            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Repair and Rehabilitation of Fence, Protection Gate, Walk for Presidential Gate                                | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 6-Sep-2021  | 8-Sep-2021         | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 16-Sep-2021       | 16-Sep-2021         | N/A                     | N/A             | 23-Nov-2021 | 23-Nov-2021  | 23-Nov-2021 | Gap   | 387,288.38          | 387,288.38 | 382,247.36            | 382,247.36                   | 382,247.36        | 382,247.36            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (FOR CANCELLATION) |
| 1000010001000                   | Preventive Maintenance and Repair of CGDSWM Innote and Tools   | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 21-Oct-2021   | 25-Oct-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 29-Oct-2021       | 29-Oct-2021         | N/A                     | N/A             | 8-Nov-2021  | 23-Nov-2021  | 23-Nov-2021 | Gap   | 68,955.40           | 68,955.40  | 65,658.00             | 65,658.00                    | 65,658.00         | 65,658.00             | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (PAID)             |
| 1000010001000                   | Contracting Services for Year-End Assessment   | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 22-Nov-2021   | 25-Nov-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 1-Dec-2021        | 1-Dec-2021          | N/A                     | N/A             | 2-Dec-2021  | 3-Dec-2021   | 3-Dec-2021  | Gap   | 177,000.00          | 177,000.00 | 168,000.00            | 168,000.00                   | 168,000.00        | 168,000.00            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A | No Changes (OBLIGATED)        |
|                                 |  |                |  |                                   | Total Allowed Budget of Procurement Activities              |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             | 4,226,566.97 |             |       | 4,086,610.11        |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |
|                                 |  |                |  |                                   | Total Contract Price of Procurement Activities Conducted    |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             | 190,046.88   |             |       |                     |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |
|                                 |  |                |  |                                   | Total Savings (Total Allowed Budget - Total Contract Price) |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             | 999,833.94   |             |       |                     |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |
| ON-GOING PROCUREMENT ACTIVITIES |  |                |  |                                   |   |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             |              |             |       |                     |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |
| 1000010001000                   | Repair and Rehabilitation of HCGDSWM Building  | HCGDSWM        | No                                     | MO-23.9 - Small Value Procurement | 13-Aug-2021   | 18-Aug-2021        | N/A           | N/A               | N/A            | N/A                 | N/A             | N/A             | N/A              | 30-Aug-2021       | 31-Aug-2021         | N/A                     | N/A             | 17-Sep-2021 |              |             | Gap   | 999,893.84          | 999,893.84 | 926,027.38            | 926,027.38                   | 926,027.38        | 926,027.38            | N/A             | N/A         | N/A | N/A                                       | N/A | N/A | N/A |                               |
| Prepared by:                    |  |                |  |                                   |   |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             |              |             |       |                     |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |
|                                 |  |                |  |                                   | Total Allowed Budget of On-going Procurement Activities     |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             | 999,893.84   |             |       |                     |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |
| Recommended for Approval by:    |  |                |  |                                   |   |                    |               |                   |                |                     |                 |                 |                  |                   |                     |                         |                 |             |              |             |       |                     |            |                       |                              |                   |                       |                 |             |     |   |     |     |     |                               |

CG PENS KENNETH CYRES D RAGADIO  
BAC Specialist

CG LCDR EVELYN VERDANO-MONROY  
BAC Chairman

CG COMMODORE JUSTO S SIBAVAN MPA  
Head of Procuring Entity

APPROVED