

COAST GUARD DISTRICT SOUTHWESTERN (MINDANAO) Procurement Monitoring Report as of 13 July 2022

Code (P#)	Procurement Project	MNO / Procurement Agency	Is this a Procurement Activity?	Mode of Procurement	Pre-Tender Conference	A/R / Post Offer	Pre-Bid Conf. Check of Dis	Bid Submission	Bid Post Qual	Date of BAC Reopening	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (P#)		Contract Cost (P#)		Unit of Measure	Date of Receipt of Invoice	Remarks (If there are changes from the APP)		
																	Total	MOBE	Total	MOBE					
COMPLETED PROCUREMENT ACTIVITIES																									
10000100001000	Supply and Delivery of Materials and Supplies for HCQDSM Anniversary	HCQDSM	No	AP-013 - Source Value Procurement	23-Feb-22	26-Feb-22	N/A	N/A	N/A	9-Mar-22	9-Mar-22	N/A	14-Mar-22	15-Mar-22	15-Mar-22	Gap	80,770.00	80,770.00	70,002.00	70,002.00	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Supply and Delivery of Materials and Supplies for HCQDSM Anniversary	HCQDSM	No	AP-013 - Source Value Procurement	23-Feb-22	26-Feb-22	N/A	N/A	N/A	7-Mar-22	7-Mar-22	N/A	10-Mar-22	11,13,14,15,16-Mar-22	11,13,14,15,16-Mar-22	Gap	105,500.00	105,500.00	80,550.00	80,550.00	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Change Orders and Items for the HCQDSM 94th Founding Anniversary	HCQDSM	No	AP-013 - Source Value Procurement (Dec 21 10)	23-Feb-22	26-Feb-22	N/A	N/A	N/A	9-Mar-22	10-Mar-22	N/A	14-Mar-22	15-Mar-22	15-Mar-22	Gap	54,000.00	54,000.00	52,500.00	52,500.00	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Supply and Delivery of Drug Testing Kits	HCQDSM	No	AP-013 - Source Value Procurement (Dec 21 10)	7-Mar-22	9-Mar-22	N/A	N/A	N/A	21-Mar-22	21-Mar-22	N/A	25-Mar-22	5-Apr-22	5-Apr-22	Gap	74,955.00	74,955.00	67,065.00	67,065.00	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Supply and Delivery of Office Supplies for COSSM Staff and Stations	HCQDSM	No	AP-013 - Source Value Procurement (Dec 21 10)	8-Mar-22	11-Mar-22	N/A	N/A	N/A	16-Mar-22	17-Mar-22	N/A	22-Mar-22	25-Mar-2022	25-Mar-22	Gap	969,234.98	969,234.98	959,777.90	959,777.90	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Supply and Delivery of Office Supplies for COSSM Staff and Stations	HCQDSM	No	AP-013 - Source Value Procurement (Dec 21 10)	30-Mar-22	31-Mar-22	N/A	N/A	N/A	5-Apr-2022	6-Apr-2022	N/A	8-Apr-2022	18-Apr-2022	18-Apr-2022	Gap	298,772.25	298,772.25	284,545.00	284,545.00	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Catering Services for the Turn-over Ceremony for the Dialogue Inspection 2022	HCQDSM	No	AP-013 - Source Value Procurement (Dec 21 10)	31-Mar-22	4-Apr-2022	N/A	N/A	N/A	4-Apr-2022	4-Apr-2022	N/A	7-Apr-2022	8-Apr-2022	8-Apr-2022	Gap	138,000.00	138,000.00	120,500.00	120,500.00	N/A	N/A	N/A	N/A	No Changes (P#)
10000100001000	Catering Services for the Maintenance of the Repair and Strengthening of the Boat Basin	COSS (Shawigan)	No	AP-013 - Source Value Procurement	23-May-2022	25-May-2022	N/A	N/A	N/A	31-May-2022	1-Jun-2022	N/A	16-Jun-2022	30-Jun-2022	30-Jun-2022	Gap	317,250.00	317,250.00	309,046.00	309,046.00	N/A	N/A	N/A	N/A	For Compliance of End User
10000100001000	Supply and Delivery of CCTV Binocular Door Access	HCQDSM	No	AP-013 - Source Value Procurement	23-May-2022	26-May-2022	N/A	N/A	N/A	1-Jun-2022	2-Jun-2022	N/A	4-Jun-2022	7-Jun-2022	7-Jun-2022	Gap	180,000.00	180,000.00	160,000.00	160,000.00	N/A	N/A	N/A	N/A	FOR CASH FLOW
10000100001000	Supply and Delivery of Materials and Furniture for the Enhancement of HCQDSM Facilities	HCQDSM	No	AP-013 - Source Value Procurement	1-Jun-2022	3-Jun-2022	N/A	N/A	N/A	9-Jun-2022	9-Jun-2022	N/A	14-Jun-2022	22-Jun-2022	22-Jun-2022	Gap	515,291.18	515,291.18	489,613.95	489,613.95	N/A	N/A	N/A	N/A	For Compliance of End User
10000100001000	Catering Services for the MAAGBAMA	HCQDSM	No	AP-013 - Source Value Procurement	15-Jun-2022	17-Jun-2022	N/A	N/A	N/A	21-Jun-2022	22-Jun-2022	N/A	27-Jun-2022	4-Jul-2022	4-Jul-2022	Gap	148,350.00	148,350.00	141,500.00	141,500.00	N/A	N/A	N/A	N/A	For Compliance of End User
10000100001000	Supply and Delivery of Tents, Campsites and Other Supplies	HCQDSM	No	AP-013 - Source Value Procurement	16-Jun-2022	18-Jun-2022	N/A	N/A	N/A	23-Jun-2022	24-Jun-2022	N/A	28-Jun-2022	8-Jul-2022	8-Jul-2022	Gap	474,395.00	474,395.00	396,123.75	396,123.75	N/A	N/A	N/A	N/A	For Compliance of End User
10000100001000	Catering Services for the Package Courses	HCQDSM	No	AP-013 - Source Value Procurement	4-Jul-2022	5-Jul-2022	N/A	N/A	N/A	11-Jul-2022	11-Jul-2022	N/A	12-Jul-2022			Gap	236,130.00	236,130.00	230,506.00	230,506.00	N/A	N/A	N/A	N/A	For Compliance of End User
Total Allowed Budget of Procurement Activities Total Contract Price of Procurement Activities Conducted Total Savings (Total Allowed Budget - Total Contract Price)																	3,701,635.41		3,358,729.60		343,108.81				

ON-GOING PROCUREMENT ACTIVITIES

Prepared by: Recommended for Approval by:

APPROVED:

CG LTJL ITZEN ZAMORA
BAC Secretary

CG CDR EVELYN VERGANTO-HENROY
BAC Chairman

CG CAPT DENNIS J. PANDIANGUA, MAC
Head of the Procuring Entity