(COAST GUARD CIVIL RELATIONS SERVICE) Procurement Monitoring Report 2nd Semester 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	CRS Office Supplies	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-22	15-Jun-22	16-Jun-22	06-Jul-22	N/A	14-Jul-22	GoP	243,552.00	243,552.00	N/A	238,447.00	238,447.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	CRS Janitorial Supplies	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-22	15-Jun-22	16-Jun-22	04-Jul-22	N/A	14-Jul-22	GoP	89,726.00	89,726.00	N/A	66,256.00	66,256.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of Spareparts and Maintenance of Toyota Hilux of CGCRS	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-22	22-Jun-22	23-Jun-22	23-Jun-22	N/A	07-Jul-22	GoP	53,312.00	53,312.00	N/A	51,730.00	51,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	CRS Office Equipment/ICT	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-22	21-Jun-22	22-Jun-22	12-Jul-22	N/A	25-Jul-22	GoP	243,552.00	243,552.00	N/A	250,650.00	250,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of Meals for Markmanship	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-22	02-Aug-22	04-Aug-22	04-Aug-22	N/A	12-Aug-22	GoP	140,000.00	140,000.00	N/A	128,000.00	128,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of Supply and Delivery of Marksmanship Uniform	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A		N/A	N/A	28-Jul-22	29-Jul-22	01-Aug-22	01-Aug-22	04-Aug-21	08-Aug-22	GoP	49,880.00	49,880.00	N/A	49,300.00	49,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
310100100002000	Procurement of Meals Intended for Brigada Eskwela at Andres Bonifacio Elementary School and Francisco Balagtas Elementary School	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Aug-22	04-Aug-22	05-Aug-22	05-Aug-22	09-Aug-22	09-Aug-22	GoP	42,200.00	42,200.00	N/A	37,800.00	37,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
310100100002000	Procurement of Medicines for PCG Pre-anniversary	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-22	13-Sep-22	13-Sep-22	14-Sep-22	03-Oct-22	03-Oct-22	GoP	184,287.10	184,287.10	N/A	182,925.00	182,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
310100100002000	Procurement of Medical & Dental Supplies	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-22	13-Sep-22	13-Sep-22	14-Sep-22	03-Oct-22	03-Oct-22	GoP	45,000.00	45,000.00	N/A	35,336.90	35,336.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
310100100002000	Procurement of Meals for Medical & Dental Mission	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Sep-22	12-Sep-22	12-Sep-22	13-Sep-22	11-Oct-22	11-Oct-22	GoP	49,000.00	49,000.00		47,600.00	47,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of Office Equipment	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-22	20-Sep-22	21-Sep-22	6-Oct-22	23-Dec-21	23-Dec-21	GoP	115,500.00	115,500.00		94,200.00	94,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of MUG and Umbrella	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-22	19-Sep-22	20-Sep-22	6-Oct-22	12-Oct-22	12-Oct-22	GoP	110,000.00	110,000.00		106,400.00	106,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Repair of MPV	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-22	21-Sep-22	23-Sep-22	23-Sep-22	18-Sep-22	18-Sep-22	GoP	95,000.00	95,000.00		90,500.00	90,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
310100100002000	CGCRS Year-End Assessment	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-22	N/A	N/A	09-Dec-22	GoP	640,000.00	640,000.00		636,000.00	636,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
																		Total Alloted Budget of Procurement Activities	**1,470,867.10**												
																		Total Contract Price of Procurement Actitvites Conducted				**1,408,061.90**								
																		Total Savings (Total Alloted Budget - Total Contract Price)				**62,805.20**						#VALUE!		

Prepared by:

CG ENS LEO Y LUMAWAG
BAC Secretariat

Recommended for Approval by:

CG LTJG DORIS JOY V SONEJA
BAC Chairman

APPROVED:

CG RADM JUAN MANUEL DF RAMOS JR
Head of the Procuring Entity