

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Aid/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Actual Procurement Activity				Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHF)		Contract Cost (PHF)		List of Invited Observers	Remarks (Explaining changes from the AFP)
										Date of BAC Resolution/Recommend	Post Bid Evaluation	Qual	Req							Total	MOOE	Total	MOOE		
100000100001000	Procurement of Catering Service for Commission on Audit Exit Conference	LOGISTIC S, DA	NO	NP-13.9 - Small Value Procurement	24-Jun-22	N/A	N/A	Completed Requirements	25-Jun-22	25-Jun-22	N/A	25-Jun-22	25-Jun-22	25-Jun-22	26-Jun-22	26-Jun-22	26-Jun-22	GoP	11,000.00	✓	N/A	9,000.00	N/A	Completed	
100000100001000	Bulk Procurement of CGDBCL Common Supplies For CT 2022	LOGISTIC S, DA	NO	Agency to Agency	1-Mar-22	N/A	N/A	Completed Requirements	16-Mar-22	16-Mar-22	N/A	N/A	N/A	16-Mar-22	16-Mar-22	16-Mar-22	16-Mar-22	GoP	309,888.80	✓	N/A	309,888.80	N/A	Completed	
100000100001000	Procurement of Toner Cartridge (Black)	D1	NO	Shopping	1-Mar-22	3-Mar-22	N/A	Completed Requirements	7-Mar-22	7-Mar-22	N/A	8-Mar-22	9-Mar-22	10-Mar-22	11-Mar-22	14-Mar-22	15-Mar-22	GoP	70,000.00	✓	N/A	64,000.00	N/A	Completed	
100000100001000	Procurement of CGDBCL Office Supplies	LOGISTIC S, DA	NO	Shopping	6-Mar-22	10-Mar-22	N/A	Completed Requirements	14-Mar-22	14-Mar-22	N/A	15-Mar-22	16-Mar-22	17-Mar-22	18-Mar-22	20-Mar-22	25-Mar-22	GoP	370,000.00	✓	N/A	335,170.00	N/A	Completed	
100000100001000	Procurement of Catering Services and Hotel Accommodation for the Traditional Dinner of CG COMMO (CGDBCL) 2022	D1	NO	NP-13.9 - Small Value Procurement	8-Mar-21	11-Mar-22	N/A	Completed Requirements	14-Mar-22	14-Mar-22	N/A	15-Mar-22	15-Mar-22	16-Mar-22	17-Mar-22	18-Mar-22	18-Mar-22	GoP	198,400.00	✓	N/A	198,400.00	N/A	Completed	
100000100001000	Procurement of CGDBCL COVID Related Supplies	LOGISTIC S, DA	NO	NP-13.9 - Small Value Procurement	14-Mar-22	15-Mar-22	N/A	Completed Requirements	21-Mar-22	21-Mar-22	N/A	21-Mar-22	22-Mar-22	23-Mar-22	23-Mar-22	26-Mar-22	26-Mar-22	GoP	415,000.00	✓	N/A	404,520.00	N/A	Completed	
3102001000003000	Procurement of Catering Services for Basic Life Support (BLS) Training	Education and Training Office	NO	NP-13.9 - Small Value Procurement	11-Apr-22	N/A	N/A	Completed Requirements	12-Apr-22	12-Apr-22	N/A	12-Apr-22	13-Apr-22	13-Apr-22	15-Apr-22	15-Apr-22	18-Apr-22	GoP	25,000.00	✓	N/A	24,800.00	N/A	Completed	
3102001000003000	Procurement of Catering Services for Water Search and Rescue (WASAR) Training	Education and Training Office	NO	NP-13.9 - Small Value Procurement	11-Apr-22	N/A	N/A	Completed Requirements	18-Apr-22	18-Apr-22	N/A	19-Apr-22	20-Apr-22	21-Apr-22	22-Apr-22	25-Apr-22	25-Apr-22	GoP	25,000.00	✓	N/A	24,900.00	N/A	Completed	
3101001000001000	Procurement of Raincoats	DSG	NO	NP-13.9 - Small Value Procurement	27-Apr-22	29-Apr-22	N/A	Completed Requirements	4-May-22	4-May-22	N/A	5-May-22	6-May-22	9-May-22	13-May-22	17-May-22	17-May-22	GoP	350,000.00	✓	N/A	340,000.00	N/A	Completed	
100000100001000	Procurement of Catering Service for CGDBCL Annual General Inspection (AGI) FY 2022	D1	NO	NP-13.9 - Small Value Procurement	4-May-22	5-May-22	N/A	Completed Requirements	9-May-22	9-May-22	N/A	10-May-22	10-May-22	10-May-22	11-May-22	11-May-22	11-May-22	GoP	220,000.00	✓	N/A	196,000.00	N/A	Completed	
100000100001000	Procurement of Catering Services for CGDBCL Annual Planning and Budget Assessment at Misolite Beach (Lubang) June 2022	D1	NO	NP-13.9 - Small Value Procurement	24-May-22	28-May-22	N/A	Completed Requirements	30-May-22	30-May-22	N/A	31-May-22	31-May-22	31-May-22	31-May-22	01-Jun-22	01-Jun-22	GoP	100,000.00	✓	N/A	93,500.00	N/A	Completed	
100000100001000	Procurement of the Repair and Maintenance of Toyota Innova	DSG	NO	NP-13.9 - Small Value Procurement	27-May-22	31-May-22	N/A	Completed Requirements	3-Jun-22	3-Jun-22	N/A	6-Jun-22	7-Jun-22	8-Jun-22	8-Jun-22	8-Jun-22	8-Jun-22	GoP	160,000.00	✓	N/A	150,000.00	N/A	Completed	
100000100001000	Procurement of the Repair and Maintenance Services (PPMS) of HCGBCL Port and Starboard Generator Sets with SH	DSG	NO	NP-13.9 - Small Value Procurement	2-Jun-22	8-Jun-22	N/A	Completed Requirements	13-Jun-22	13-Jun-22	N/A	14-Jun-22	15-Jun-22	16-Jun-22	16-Jun-22	22-Jun-22	29-Jun-22	GoP	100,000.00	✓	N/A	90,048.00	N/A	Completed	
100000100001000	Procurement of the Siphoning of HCGBCL Septic Tanks	DSG	NO	NP-13.9 - Small Value Procurement	2-Jun-22	8-Jun-22	N/A	Completed Requirements	13-Jun-22	13-Jun-22	N/A	14-Jun-22	15-Jun-22	16-Jun-22	16-Jun-22	17-Jun-22	17-Jun-22	GoP	170,000.00	✓	N/A	167,040.00	N/A	Completed	
100000100001000	Procurement of the Repair and Maintenance of Hyundai Multipurpose Van with Plate Nr MDC583ADJAUJ580	DSG	NO	NP-13.9 - Small Value Procurement	2-Jun-22	8-Jun-22	N/A	Completed Requirements	13-Jun-22	13-Jun-22	N/A	14-Jun-22	15-Jun-22	16-Jun-22	16-Jun-22	15-Jul-22	15-Jul-22	GoP	60,000.00	✓	N/A	58,750.00	N/A	Completed	
100000100001000	Procurement of Solar Batteries and Repair & Maintenance of Solar Power System	DSG	NO	NP-13.9 - Small Value Procurement	10-Jun-22	14-Jun-22	N/A	Completed Requirements	17-Jun-22	17-Jun-22	N/A	20-Jun-22	21-Jun-22	22-Jun-22	27-Jun-22	9-Aug-22	9-Aug-22	GoP	850,000.00	✓	N/A	810,090.00	N/A	Completed	
100000100001000	Procurement of Catering Services for 2nd Quarter Command Conference	D1	NO	NP-13.9 - Small Value Procurement	6-Jun-22	N/A	N/A	Completed Requirements	8-Jun-22	8-Jun-22	N/A	8-Jun-22	9-Jun-22	9-Jun-22	10-Jun-22	10-Jun-22	10-Jun-22	GoP	50,000.00	✓	N/A	48,400.00	N/A	Completed	
100000100001000	Procurement of the Supply and Delivery of CGDBCL Janicelli Supplies	DSG	NO	Shopping	21-Jun-22	23-Jun-22	N/A	Completed Requirements	27-Jun-22	27-Jun-22	N/A	27-Jun-22	28-Jun-22	29-Jun-22	29-Jun-22	29-Jul-22	29-Jul-22	GoP	750,000.00	✓	N/A	735,357.50	N/A	Completed	
100000100001000	Procurement for the Repair of HCGBCL Hilux 015	DSG	NO	NP-13.9 - Small Value Procurement	8-Aug-22	12-Aug-22	N/A	Completed Requirements	16-Aug-22	16-Aug-22	N/A	16-Aug-22	17-Aug-22	18-Aug-22	18-Aug-22	16-Sep-22	16-Sep-22	GoP	75,000.00	✓	N/A	72,550.00	N/A	Completed	
100000100001000	Procurement of Catering Services for HCGBCL Eucharistic Mass Celebration of Nuestra Señora de Guadalupe	Chaplain Service	NO	NP-13.9 - Small Value Procurement	15-Aug-22	N/A	N/A	Completed Requirements	16-Aug-22	16-Aug-22	N/A	16-Aug-22	16-Aug-22	17-Aug-22	18-Aug-22	19-Aug-22	19-Aug-22	GoP	10,000.00	✓	N/A	9,600.00	N/A	Completed	
100000100001000	Supply and Delivery of Meals and Snacks for CGDBCL Water Safety and Survival Techniques Training (JAL-22)	Education and Training Office	NO	NP-13.9 - Small Value Procurement	15-Aug-22	N/A	N/A	Completed Requirements	16-Aug-22	16-Aug-22	N/A	16-Aug-22	17-Aug-22	17-Aug-22	18-Aug-22	26-Aug-22	26-Aug-22	GoP	25,000.00	✓	N/A	24,800.00	N/A	Completed	
100000100001000	Procurement of Catering Services for CGDBCL 3rd Quarter Command Conference	D1	NO	NP-13.9 - Small Value Procurement	15-Aug-22	23-Aug-22	N/A	Completed Requirements	26-Aug-22	26-Aug-22	N/A	26-Aug-22	30-Aug-22	30-Aug-22	31-Aug-22	1-Sep-22	1-Sep-22	GoP	80,000.00	✓	N/A	70,000.00	N/A	Completed	
100000100001000	Procurement of Catering Services for 3rd Quarter Physical Fitness Test of CGDBCL	SSO	NO	NP-13.9 - Small Value Procurement	15-Aug-22	N/A	N/A	Completed Requirements	30-Aug-22	30-Aug-22	N/A	31-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	GoP	20,000.00	✓	N/A	19,000.00	N/A	Completed	
100000100001000	Procurement of Replacement of CGDBCL Panaflex Signage	DSG	NO	NP-13.9 - Small Value Procurement	15-Aug-22	N/A	N/A	Completed Requirements	30-Aug-22	30-Aug-22	N/A	31-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	GoP	50,000.00	✓	N/A	46,000.00	N/A	Completed	
100000100001000	Procurement of Memento	DSG	NO	NP-13.9 - Small Value Procurement	15-Aug-22	31-Aug-22	N/A	Completed Requirements	01-Sep-22	01-Sep-22	N/A	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	GoP	150,000.00	✓	N/A	143,000.00	N/A	Completed	
100000100001000	Procurement of Disinfection Services in CGDBCL Offices	DSG	NO	NP-13.9 - Small Value Procurement	15-Aug-22	N/A	N/A	Completed Requirements	01-Sep-22	01-Sep-22	N/A	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	GoP	50,000.00	✓	N/A	46,000.00	N/A	Completed	
3102001000003000	Procurement of Rash Guard with Athletic Shorts	DSG	NO	NP-13.9 - Small Value Procurement	6-Sep-22	8-Sep-22	N/A	Completed Requirements	13-Sep-22	13-Sep-22	N/A	14-Sep-22	15-Sep-22	16-Sep-22	16-Sep-22	13-Oct-22	13-Oct-22	GoP	500,000.00	✓	N/A	490,000.00	N/A	Completed	

COMPLETED PROCUREMENT ACTIVITIES

310400100003000	Supply and Delivery of Meals for Philippine Festival	CGS Canteen Sur	NO	NP-53.9 - Small Value Procurement	6-Sep-22	8-Sep-22	N/A	Completed Requirements	13-Sep-22	13-Sep-22	13-Sep-22	N/A	13-Sep-22	13-Sep-22	13-Sep-22	17-Sep-22	17-Sep-22	GoP	170,000.00	✓	N/A	N/A	Completed
310400100003000	Procurement of Bidding for Philippine Festival CGS Canteen Sur	CGS Canteen Sur	NO	NP-53.10 - Lease of Real Property and Venue	6-Sep-22	N/A	N/A	Completed Requirements	12-Sep-22	12-Sep-22	12-Sep-22	N/A	12-Sep-22	12-Sep-22	12-Sep-22	17-Sep-22	17-Sep-22	GoP	30,000.00	✓	N/A	N/A	Completed
100000100001000	Procurement of Aluminum Screen Doors, Aluminum Aniak, Glass Wall and Reflective Tin Installation	DSG	NO	NP-53.9 - Small Value Procurement	6-Sep-22	8-Sep-22	N/A	Completed Requirements	13-Sep-22	13-Sep-22	13-Sep-22	N/A	13-Sep-22	13-Sep-22	23-Sep-22	23-Sep-22	GoP	80,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Materials for the Repair and Maintenance of HCGDBCL and Stations	DSG	NO	NP-53.9 - Small Value Procurement	6-Sep-22	13-Sep-22	N/A	Completed Requirements	16-Sep-22	16-Sep-22	16-Sep-22	N/A	16-Sep-22	16-Sep-22	29-Sep-22	29-Sep-22	GoP	560,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Supply and Delivery of Stacks for CGS VADAN	D1	NO	NP-53.9 - Small Value Procurement	9-Sep-22	N/A	N/A	Completed Requirements	13-Sep-22	13-Sep-22	13-Sep-22	N/A	13-Sep-22	13-Sep-22	16-17-Sep-22	16-17-Sep-22	GoP	50,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	EDUARDO D FABRICANTE Supply and Delivery of Stacks for 23rd National Maritime Week 2022	D8	NO	NP-53.9 - Small Value Procurement	9-Sep-22	9-Sep-22	N/A	Completed Requirements	14-Sep-22	14-Sep-22	14-Sep-22	N/A	14-Sep-22	14-Sep-22	20-Sep-22	20-Sep-22	GoP	50,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for Coast Guard Internal Audit Team	LOGISTIC S, DA	NO	NP-53.9 - Small Value Procurement	9-Sep-22	9-Sep-22	N/A	Completed Requirements	14-Sep-22	14-Sep-22	14-Sep-22	N/A	14-Sep-22	14-Sep-22	22-Sep-22	22-Sep-22	GoP	50,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for Base Visit and Training (VIP) Protection Seminar	Education and Training Office	NO	NP-53.9 - Small Value Procurement	12-Sep-22	N/A	N/A	Completed Requirements	19-Sep-22	19-Sep-22	19-Sep-22	N/A	19-Sep-22	19-Sep-22	30-Sep-22	30-Sep-22	GoP	10,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Supply and Delivery of Meals for Training & Seminar of Unified Reporting System (URS)	LOGISTIC S, DA	NO	NP-53.9 - Small Value Procurement	4-Oct-22	N/A	N/A	Completed Requirements	5-Oct-22	5-Oct-22	5-Oct-22	N/A	5-Oct-22	5-Oct-22	7-Oct-22	7-Oct-22	GoP	7,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Hotel Accommodation for Guests for CGDBCL Turnover of Command	D1	NO	NP-53.10 - Lease of Real Property and Venue	18-Oct-22	N/A	N/A	Completed Requirements	21-Oct-22	21-Oct-22	21-Oct-22	N/A	21-Oct-22	21-Oct-22	24-25-Oct-22	24-25-Oct-22	GoP	28,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGDBCL Turnover of Command on 25 October 2022	D1	NO	NP-53.9 - Small Value Procurement	18-Oct-22	19-Oct-22	N/A	Completed Requirements	24-Oct-22	24-Oct-22	24-Oct-22	N/A	24-Oct-22	24-Oct-22	25-Oct-22	25-Oct-22	GoP	123,600.00	✓	N/A	N/A	N/A	Completed
100000100001000	Supply and Delivery of Materials for the conduct of 18-Days Campaign to End VATIC	UNIT GAD FOCAL POINT OFFICE	NO	NP-53.9 - Small Value Procurement	10-Nov-22	N/A	N/A	Completed Requirements	17-Nov-22	17-Nov-22	17-Nov-22	N/A	17-Nov-22	17-Nov-22	24-Nov-22	24-Nov-22	GoP	30,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGS Masbat Assessment 2022	CGS Masbat	NO	NP-53.9 - Small Value Procurement	14-Nov-22	N/A	N/A	Completed Requirements	21-Nov-22	21-Nov-22	21-Nov-22	N/A	21-Nov-22	21-Nov-22	30-Nov-22	30-Nov-22	GoP	17,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGS Canteen Sur Year End Assessment 2022	CGS Canteen Sur	NO	NP-53.9 - Small Value Procurement	14-Nov-22	N/A	N/A	Completed Requirements	23-Nov-22	23-Nov-22	23-Nov-22	N/A	23-Nov-22	23-Nov-22	30-Nov-22	30-Nov-22	GoP	17,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGS Canteen Sur Year End Assessment 2022	CGS Canteen Sur	NO	NP-53.9 - Small Value Procurement	21-Nov-22	N/A	N/A	Completed Requirements	29-Nov-22	29-Nov-22	29-Nov-22	N/A	29-Nov-22	29-Nov-22	3-Dec-22	3-Dec-22	GoP	17,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGS Sorsogon Year End Assessment 2022	CGS Sorsogon	NO	NP-53.9 - Small Value Procurement	21-Nov-22	N/A	N/A	Completed Requirements	29-Nov-22	29-Nov-22	29-Nov-22	N/A	29-Nov-22	29-Nov-22	4-Dec-22	4-Dec-22	GoP	17,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGS Canteen Sur Year End Assessment 2022	CGS Canteen Sur	NO	NP-53.9 - Small Value Procurement	21-Nov-22	N/A	N/A	Completed Requirements	29-Nov-22	29-Nov-22	29-Nov-22	N/A	29-Nov-22	29-Nov-22	5-Dec-22	5-Dec-22	GoP	17,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGS Albay Year End Assessment 2022	CGS Albay	NO	NP-53.9 - Small Value Procurement	21-Nov-22	N/A	N/A	Completed Requirements	30-Nov-22	30-Nov-22	30-Nov-22	N/A	30-Nov-22	30-Nov-22	7-Dec-22	7-Dec-22	GoP	17,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Catering Services for CGDBCL Year End Assessment 2022	D1	NO	NP-53.9 - Small Value Procurement	23-Nov-22	26-Nov-22	N/A	Completed Requirements	2-Dec-22	2-Dec-22	2-Dec-22	N/A	2-Dec-22	2-Dec-22	6-7-Dec-22	6-7-Dec-22	GoP	250,000.00	✓	N/A	N/A	N/A	Completed
100000100001000	Procurement of Siphoning Services for CGDBCL Septic Tanks	DSG	NO	NP-53.9 - Small Value Procurement	28-Nov-22	N/A	N/A	Completed Requirements	2-Dec-22	2-Dec-22	2-Dec-22	N/A	2-Dec-22	2-Dec-22	7-Dec-22	7-Dec-22	GoP	50,000.00	✓	N/A	N/A	N/A	Completed

Total Allocated Budget of Procurement Activities																		6,479,809.30	
Total Contract Price of Procurement Activities Conducted																		6,479,809.30	
Total Savings (Total Allocated Budget - Total Contract Price)																		0.00	

Total Aligned Budget of On-going Procurement Activities																		0.00	
Total Savings (Total Aligned Budget - Total Contract Price)																		0.00	

Recommended for Approval by:
CG ENR JEFFREY R COLLADO
 BAC Chairperson

APPROVED
CG COMMO GENITO B BASTILLO
 Head of the Procuring Entity