ANNEX B

(Coast Guard District National Capital Region) Procurement Monitoring Report as of 14 January 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptanc	
COMPLETED PROCUREMENT ACTIVITIES																															
	CATERING SERVICES FOR CELEBRATION OF 2022 NATIONAL WOMENS MONTH	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-22	14-Mar-22	18-Mar-22	18-Mar-22	19-Mar-22	19-Mar-22	GoP	₱ 20,000.00	₱ 20,000.00	0.00	₱ 19,975.00	₱ 19,975.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF T-SHIRT ICOW GAD	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	02-Mar-22	03-Mar-22	04-Mar-22	07-Mar-22	07-Mar-22	GoP	₱ 31,500.00	₱ 31,500.00	0.00	₱ 28,600.00	₱ 28,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF CONSTRUCTION MATERIALS 1ST FLOOR RENOVATION	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Feb-22	18-Feb-22	11-Mar-22	11-Mar-22	22-Mar-22	22-Mar-22	GoP	₱ 613,695.02	₱ 613,695.02	0.00	₱ 540,051.01	₱ 540,051.01	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR DISTRICT STAFF CONFERENCE REGARDING CGDNCR-CL 64TH FOUNDING ANNIVERSARY	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-22	28-Mar-22	30-Mar-22	01-Apr-22	04-Apr-22	04-Apr-22	GoP	₱ 38,500.00	₱ 38,500.00	0.00	₱ 32,900.00	₱ 32,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF OFFICE SUPPLIES	HCGDNCRCL/ STATIONS	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-22	31-Mar-22	02-May-22	02-May-22	19-May-22	19-May-22	GoP	₱ 869,313.75	₱ 869,313.75	0.00	₱ 739,090.00	₱ 739,090.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR ANNUAL BUDGET PLANNING	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Apr-22	15-Apr-22	18-Apr-22	19-Apr-22	22-Apr-22	0,21,22-Apr-2	GoP	₱ 24,750.00	₱ 24,750.00	0.00	₱ 22,500.00	₱ 22,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF SEARCH AND RESCUE EQUIPMENT	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-22	31-Mar-22	04-May-22	04-May-22	19-May-22	19-May-22	GoP	₱ 349,025.00	₱ 349,025.00	0.00	₱ 339,460.00	₱ 339,460.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR DISTRICT STAFF CONFERENCE REGARDING CGDNCR-CL 64th FOUNDING ANNIVERSARY	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22	12-Apr-22	14-Apr-22	15-Apr-22	18-Apr-22	18-Apr-22	GoP	₱ 38,500.00	₱ 38,500.00	0.00	₱ 35,000.00	₱ 35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR OUTREACH PROGRAM	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-22	10-May-22	11-May-22	13-May-22	14-May-22	14-May-22		₱ 78,000.00	₱ 78,000.00	0.00	₱ 69,800.00	₱ 69,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR SPORTFEST PROGRAM	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-22	24-Jun-22	28-Jun-22	01-Jul-22	08-Jul-22	4,5,6,7,8-Jul-	GoP	₱ 50,000.00	₱ 50,000.00	0.00	₱ 48,000.00	₱ 48,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR CGDNCR-CL ANNIVERSARY	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-22	13-Jun-22	15-Jun-22	16-Jun-22	17-Jun-22	17-Jun-22	GoP	₱ 20,000.00	₱ 20,000.00	0.00	₱ 19,975.00	₱ 19,975.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR DISTRICT STAFF CONFERENCE ICOW NATIONAL ELECTION	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr-22	27-Apr-22	29-Apr-22	02-May-22	03-May-22	03-May-22	GoP	₱ 27,500.00	₱ 27,500.00	0.00	₱ 25,000.00	₱ 25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF PLAQUES AND AWARDS	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-22	17-May-22	24-May-22	24-May-22	08-Jun-22	08-Jun-22	GoP	₱ 85,000.00	₱ 85,000.00	0.00	₱ 73,500.00	₱ 73,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF TIRES	HCGDNCRCL/ STATIONS	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-22	13-Jun-22	14-Jul-22	14-Jul-22	18-Jul-22	18-Jul-22	GoP	₱ 315,280.00	₱ 315,280.00	0.00	₱ 253,920.00	₱ 253,920.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF ATHLETIC UNIFORM	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-22	13-Jun-22	14-Jul-22	14-Jul-22	12-Aug-22	15-Aug-22	GoP	₱ 179,400.00	₱ 179,400.00	0.00	₱ 156,000.00	₱ 156,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPAIR OF MPV HYUNDAI	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-22	13-Jun-22	18-Jul-22	26-Jul-22	05-Aug-22	05-Aug-22	GoP	₱ 231,886.00	₱ 231,886.00	0.00	₱ 225,050.00	₱ 225,050.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF PPE (ALCOHOL & FACEMASK)	HCGDNCRCL/ STATIONS	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	20-Jun-22	14-Jul-22	14-Jul-22	22-Jul-22	22-Jul-22	GoP	₱ 635,000.00	₱ 635,000.00	0.00	₱ 480,000.00	₱ 480,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR BOARD OF PROMOTION	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-22	16-Jun-22	17-Jun-22	20-Jun-22	22-Jun-22	21,22-Jun-22	GoP	₱ 27,200.00	₱ 27,200.00	0.00	₱ 26,000.00	₱ 26,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR SEMINAR ON RIFLE FIRING PROFICIENCY	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-22	19-Jul-22	21-Jul-22	28-Jul-22	04-Aug-22	3,4-Aug-22	GoP	₱ 119,000.00	₱ 119,000.00	0.00	₱ 103,700.00	₱ 103,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR TURN-OVER CEREMONY OF STATIONS	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-22	24-Jun-22	28-Jun-22	28-Jun-22	01-Jul-22	04-Jul-22	GoP	₱ 44,000.00	₱ 44,000.00	0.00	₱ 39,200.00	₱ 39,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF JANITORIAL SUPPLIES	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-22	10-Aug-22	16-Sep-22	16-Sep-22	10-Oct-22	10-Oct-22	GoP	₱ 397,300.00	₱ 397,300.00	0.00	₱ 355,650.00	₱ 355,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR TF-BROF STAFF CONFERENCE	TF-BROF	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-22	10-Aug-22	12-Aug-22	15-Aug-22	16-Aug-22	16-Aug-22	GoP	₱ 8,000.00	₱ 8,000.00	0.00	₱ 7,000.00	₱ 7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LEASE OF VENUE FOR THE CONDUCT OF CGDNCR-CL MID-YEAR ASSESMENT	HCGDNCRCL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	17-Aug-22	18-Aug-22	19-Aug-22	23-Aug-22	22,23-Aug-22	GoP	₱ 330,000.00	₱ 330,000.00	0.00	₱ 300,000.00	₱ 300,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR TF-BROF SEND OFF CEREMONY	TF-BROF	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-22	31-Aug-22	01-Sep-22	05-Sep-22	07-Sep-22	07-Sep-22	GoP	₱ 49,500.00	₱ 49,500.00	0.00	₱ 45,000.00	₱ 45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CONDUCT OF FREE LEGAL CONSULTATION IN ART CENTER ANGONO RIZAL	CGS RIZAL	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Sep-22	22-Sep-22	23-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	GoP	₱ 20,000.00	₱ 20,000.00	0.00	₱ 23,500.00	₱ 23,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CONDUCT OF WASAR TRAINING	CGDNCR-(	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-22	27-Sep-22	29-Sep-22	30-Sep-22	07-Oct-22	3,4,5,6,7-Oct	GoP	₱ 117,000.00	₱ 117,000.00	0.00	₱ 109,800.00	₱ 109,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF BUNKS AND MATTRESSES	HCGDNCRCL/STATIONS	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-22	27-Sep-22	28-Sep-22	14-Nov-22	21-Dec-22	21-Dec-22	GoP	₱ 499,500.00	₱ 499,500.00	0.00	₱ 426,000.00	₱ 426,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR SUPER TYPHOON KARDING PRE-BRIEFING	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-22	19-Sep-22	21-Sep-22	22-Sep-22	23-Sep-22	23-Sep-22	GoP	₱ 25,000.00	₱ 25,000.00	0.00	₱ 23,500.00	₱ 23,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	CATERING SERVICES FOR THE CONDUCT OF ARRIVAL AND AWARDING CEREMONY FOR OPV 8301 AND MRRV 4406	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-22	30-Sep-22	03-Oct-22	06-Oct-22	08-Oct-22	08-Oct-22	GoP	₱ 30,000.00	₱ 30,000.00	0.00	₱ 28,000.00	₱ 28,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF PRINTERS	HCGDNCR CL/STATIONS	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-22	11-Oct-22	12-Oct-22	10-Nov-22	05-Dec-22	05-Dec-22	GoP	₱ 154,000.00	₱ 154,000.00	0.00	₱ 141,350.00	₱ 141,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF AIRCONDITIONING UNIT	HCGDNCR CL/STATIONS	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-22	11-Oct-22	14-Nov-22	15-Nov-22	18-Nov-22	18-Nov-22	GoP	₱ 336,000.00	₱ 336,000.00	0.00	₱ 309,440.00	₱ 309,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR MARITIME SECURITY FOR THE CONDUCT OF NATIONAL MARPOLEX 2022	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-22	17-Oct-22	19-Oct-22	24-Oct-22	27-Oct-22	26,27-Oct-22	GoP	₱ 595,000.00	₱ 595,000.00	0.00	₱ 660,000.00	₱ 660,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CONDUCT OF COLLECTING AND REMITTING OFFICER SEMINAR	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Oct-22	20-Oct-22	21-Oct-22	24-Oct-22	25-Oct-22	25-Oct-22	GoP	₱ 32,500.00	₱ 32,500.00	0.00	₱ 30,500.00	₱ 30,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR VESSEL SAFETY ENFORCEMENT INSPECTION(VSEI)	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-22	11-Oct-22	12-Oct-22	14-Oct-22	17-Oct-22	17-Oct-22	GoP	₱ 25,350.00	₱ 25,350.00	0.00	₱ 23,790.00	₱ 23,790.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR DISTRICT STAFF CONFERENCE AND CEREMONIAL LIGHTING PROGRAM	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Oct-22	28-Oct-22	03-Nov-22	04-Nov-22	07-Nov-22	07-Nov-22	GoP	₱ 42,300.00	₱ 42,300.00	0.00	₱ 42,300.00	₱ 42,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CATERING SERVICES FOR THE CONDUCT OF CGDNCR-CL YEAR-END ASSESMENT	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-22	17-Nov-22	22-Nov-22	24-Nov-22	28-Nov-22	28-Nov-22	GoP	₱ 332,500.00	₱ 332,500.00	0.00	₱ 308,000.00	₱ 308,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		GoP	₱ -	₱ -	0.00	₱ -	₱ -	0.00								
																		Total Alloted Budget of Procurement Activities		₱ 8,791,509.77											
																		Total Contract Price of Procurement Activites Conducted				₱ 6,008,341.61										
																		Total Savings (Total Alloted Budget - Total Contract Price)		₱ 783,168.16										

ON-GOING PROCUREMENT ACTIVITIES																															
	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE REPAIR OF CS OFFICE, WARDROOM & PANTRY OF CGDNCR-CL	HCGDNCR	NO	NP-53.9-Small V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	₱353,346.79	₱353,346.79	0.00	₱335,593.69	₱335,593.69	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities		₱353,346.79											

Prepared by:

CG ENS EDMAR JUDE I SALCEDO
BAC Secretariat

Recommended for Approval by:

CG LTJG EUNICA MARIE C TOMIOKA
BAC Chairperson

APPROVED:

CG COMMO HOSTILLO AE CORNELIO
Head of the Procuring Entity