Headquarters Coast Guard District North Eastern Mindanao

2nd Flr, DOP Manpower Building, Brgy. Tiniwisan, Butuan City, Agusan del Norte

Procurement Monitoring Report as of 31 December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5020321003	Semi expendable ICT Equipment	D4	NP 53.9 Small Value Procurement	N/A	01/18/2022	01/26/2022	Completed Requirements	7/2/2022	8/2/2022	1/3/2022	10/2/2022	11/2/2022	02/13/2022	02/14/2022	02/14/2022	GoP	145,000.00	✔	N/A	145,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Relief Operation	D4	NP 53.9 Small Value Procurement	N/A	10/1/2022	01/18/2022	Completed Requirements	01/30/2022	01/31/2022	1/2/2022	2/2/2022	3/2/2022	5/2/2022	6/2/2022	6/2/2022	GoP	540,000.00	✔	N/A	540,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Construction Materials under Emergency Cases	D4	NP 53.9 Small Value Procurement	N/A	01/26/2022	3/2/2022	Completed Requirements	02/15/2022	02/16/2022	02/17/2022	02/18/2022	02/19/2022	02/21/2022	02/22/2022	02/22/2022	GoP	986,466.60	✔	N/A	986,466.60	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Catering for PCGA conference	D4	NP 53.9 Small Value Procurement	N/A	10/3/2022	03/18/2022	Completed Requirements	03/30/2022	03/31/2022	1/4/2022	2/4/2022	3/4/2022	5/4/2022	6/4/2022	6/5/2022	GoP	60,000.00	✔	N/A	58,800.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Catering for Turnover Ceremony	D4	NP 53.9 Small Value Procurement	N/A	10/3/2022	03/18/2022	Completed Requirements	03/30/2022	03/31/2022	1/4/2022	2/4/2022	3/4/2022	5/4/2022	6/4/2022	6/4/2022	GoP	170,300.00	✔	N/A	170,300.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Various Material For CGDNEM ANNEX Office	D4	NP 53.9 Small Value Procurement	N/A	01/26/2022	3/2/2022	Completed Requirements	02/15/2022	02/16/2022	02/17/2022	02/18/2022	02/19/2022	02/21/2022	02/22/2022	02/22/2022	GoP	215,850.00	✔	N/A	213,630.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Semi expendable Furniture and fixtures for district Annex Office	D4	NP 53.9 Small Value Procurement	N/A	8/2/2022	02/17/2022	Completed Requirements	1/3/2022	2/3/2022	3/3/2022	4/3/2022	5/3/2022	7/3/2022	8/3/2022	8/3/2022	GoP	287,580.00	✔	N/A	287,580.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Vehicle Tires	D4	NP 53.9 Small Value Procurement	N/A	2/4/2022	10/4/2022	Completed Requirements	04/22/2022	04/23/2022	04/24/2022	04/25/2022	04/26/2022	04/28/2022	04/29/2022	04/29/2022	GoP	200,000.00	✔	N/A	198,500.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Common Used Supply	D4	Common Used Supply	N/A	N/A	N/A	Completed Requirements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DBM	8,696.60	✔	N/A	8,696.60	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Semi Expendable ICT Equipment	D4	NP 53.9 Small Value Procurement	N/A	01/18/2022	01/26/2022	Completed Requirements	7/2/2022	8/2/2022	9/2/2022	10/2/2022	11/2/2022	02/13/2022	02/14/2022	02/14/2022	GoP	63,150.00	✔	N/A	62,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Repair of CGS SDS Construction	D4	NP 53.9 Small Value Procurement	N/A	01/26/2022	3/2/2022	Completed Requirements	02/15/2022	02/16/2022	02/17/2022	02/18/2022	02/19/2022	02/21/2022	02/22/2022	02/22/2022	GoP	237,158.58	✔	N/A	237,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021304001	Common Used Supply	D4	NP 53.9 Small Value Procurement	N/A	8/2/2022	02/16/2022	Completed Requirements	02/28/2022	1/3/2022	2/3/2022	3/3/2022	4/3/2022	6/3/2022	7/3/2022	7/4/2022	GoP	255,639.00	✔	N/A	255,076.75	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Gun Safety	D4	NP 53.9 Small Value Procurement	N/A	03/14/2022	03/22/2022	Completed Requirements	3/4/2022	4/4/2022	5/4/2022	6/4/2022	7/4/2022	9/4/2022	11/4/2022	11/4/2022	GoP	28,100.00	✔	N/A	28,100.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Coastal Clean-up	D9	NP 53.9 Small Value Procurement	N/A	08/16/2022	08/24/2022	Completed Requirements	5/9/2022	6/9/2022	7/9/2022	8/9/2022	9/9/2022	11/9/2022	12/9/2022	12/9/2022	GoP	24,750.00	✔	N/A	24,750.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for 3rd Quarter Command Conference	D3	NP 53.9 Small Value Procurement	N/A	11/10/2022	10/19/2022	Completed Requirements	10/31/2022	1/11/2022	2/11/2022	3/11/2022	4/11/2022	11/17/2022	11/18/2022	11/18/2022	GoP	49,800.00	✔	N/A	49,800.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Wiser Training CL-05,CL-06 2022	D12	NP 53.9 Small Value Procurement	N/A	10/8/2022	08/18/2022	Completed Requirements	08/30/2022	08/31/2022	1/9/2022	2/9/2022	3/9/2022	5/9/2022	6/9/2022	6/9/2022	GoP	100,000.00	✔	N/A	100,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020321008	Fire Fighting Equipment	D4	NP 53.9 Small Value Procurement	N/A	2/8/2022	10/8/2022	Completed Requirements	08/22/2022	08/23/2022	08/24/2022	08/25/2022	08/26/2022	08/28/2022	08/29/2022	08/29/2022	GoP	75,000.00	✔	N/A	68,100.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Annual General Inspection	D4	NP 53.9 Small Value Procurement	N/A	08/22/2022	08/30/2022	Completed Requirements	11/9/2022	12/9/2022	09/13/2022	09/14/2022	09/15/2022	09/17/2022	09/19/2022	09/19/2022	GoP	39,000.00	✔	N/A	39,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for CGDNEM Anniversary	D4	NP 53.9 Small Value Procurement	N/A	11/18/2022	11/25/2022	Completed Requirements	8/12/2022	9/12/2022	10/12/2022	11/12/2022	12/12/2022	12/14/2022	12/16/2022	12/16/2022	GoP	384,000.00	✔	N/A	384,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Maritime Week	D8	NP 53.9 Small Value Procurement	N/A	5/9/2022	08/13/2022	Completed Requirements	09/25/2022	09/26/2022	09/27/2022	09/28/2022	09/29/2022	1/10/2022	3/10/2022	3/10/2022	GoP	38,500.00	✔	N/A	38,500.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Maritime Exercise	D9	NP 53.9 Small Value Procurement	N/A	10/10/2022	10/18/2022	Completed Requirements	10/30/2022	10/31/2022	1/11/2022	2/11/2022	3/11/2022	5/11/2022	7/11/2022	7/11/2022	GoP	295,000.00	✔	N/A	295,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Marksmanship Training	D11	NP 53.9 Small Value Procurement	N/A	08/22/2022	08/30/2022	Completed Requirements	11/9/2022	12/9/2022	09/13/2022	09/14/2022	09/15/2022	09/17/2022	09/19/2022	09/19/2022	GoP	192,500.00	✔	N/A	192,500.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for CGDNEM Year- End Program	D4	NP 53.9 Small Value Procurement	N/A	11/30/2022	8/12/2022	Completed Requirements	12/20/2022	12/21/2022	12/22/2022	12/23/2022	12/24/2022	12/26/2022	12/27/2022	12/27/2022	GoP	166,400.00	✔	N/A	166,400.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Radar Facility Groundbreaking Ceremony	D4	NP 53.9 Small Value Procurement	N/A	8/12/2022	12/16/2022	Completed Requirements	12/28/2022	12/29/2022	12/30/2022	12/31/2022	1/1/2023	3/1/2023	4/1/2023	4/1/2023	GoP	49,600.00	✔	N/A	49,600.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5029903000	Catering for Outreach Program	D4	NP 53.9 Small Value Procurement	N/A	12/13/2022	12/21/2022	Completed Requirements	2/1/2023	3/1/2022	4/1/2023	5/1/2023	6/1/2023	8/1/2023	9/1/2023	9/1/2023	GoP	300,200.00	✔	N/A	300,200.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020399000	Safety Security and Environmental Numbering Material	D4	NP 53.9 Small Value Procurement	N/A	11/24/2022	2/12/2022	Completed Requirements	12/14/2022	12/15/2022	12/16/2022	12/17/2022	12/18/2022	12/20/2022	12/21/2022	12/21/2022	GoP	450,000.00	✔	N/A	450,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5021308001	Repair and Maintenance of M35	D4	NP 53.9 Small Value Procurement	N/A	12/20/2022	12/28/2022	Completed Requirements	9/1/2023	10/1/2023	11/1/2023	12/1/2023	01/13/2023	01/15/2023	01/16/2023	01/16/2023	GoP	250,000.00	✔	N/A	250,000.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5020321008	Search and Rescue Equipment	D4	NP 53.9 Small Value Procurement	N/A	2/8/2022	10/8/2022	Completed Requirements	08/22/2022	08/23/2022	08/24/2022	08/25/2022	08/26/2022	08/28/2022	08/29/2022	08/29/2022	GoP	793,100.00	✔	N/A	793,100.00	✔	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
																Total Alloted Budget of Procurement Activities	6,385,790.75													
																Total Contract Price of Procurement Activities Conducted				6,372,099.95										
																Total Savings (Total Alloted Budget - Total Contract Price)														

Prepared by:

CG ENS JEZREEL VESMAN B CORTEZ
BAC Secretariat

Recommended for Approval by:

CG CDR JOHN ALDWELL DE SAARENAS
BAC Chairman

APPROVED:

CG COMO EDUARDO P DE LUNA JR
Head of the Procuring Entity