




(COAST GUARD DISTRICT SOUTHWESTERN MINDANAO) Procurement Monitoring Report as of 06 January 2023

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads / Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Supply and Delivery of Materials and Supplies for HCGDSWM Anniversary	HCGDSWM	No	NP-53.9 - Small Value Procurement	23-Feb-22	26-Feb-22	N/A	N/A	N/A	N/A	N/A	09-Mar-22	09-Mar-22	N/A	14-Mar-22	15-Mar-22	15-Mar-22	GoP	80,770.00	80,770.00		70,002.00	70,002.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals and Catering Services for HCGDSWM 54th Founding Pre-Anniversary	HCGDSWM	No	NP-53.9 - Small Value Procurement	23-Feb-22	26-Feb-22	N/A	N/A	N/A	N/A	N/A	07-Mar-22	07-Mar-22	N/A	10-Mar-22	11,12,14,15,16-Mar-22	11,12,14,15,16-Mar-22	GoP	105,500.00	105,500.00		80,550.00	80,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Catering Services and Lease of venue for the CGDSWM 54th Founding Anniversary	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	23-Feb-22	26-Feb-22	N/A	N/A	N/A	N/A	N/A	09-Mar-22	10-Mar-22	N/A	14-Mar-22	15-Mar-22	15-Mar-22	GoP	54,000.00	54,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Drug Testing Kits	HCGDSWM	No	NP-53.9 - Small Value Procurement	07-Mar-22	09-Mar-22	N/A	N/A	N/A	N/A	N/A	21-Mar-22	21-Mar-22	N/A	25-Mar-22	05-Apr-22	05-Apr-22	GoP	74,955.00	74,955.00		67,065.00	67,065.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Office Supplies for CGDSWM Staff and Stations	HCGDSWM	No	Shopping (Sec 52 (b))	08-Mar-22	11-Mar-22	N/A	N/A	N/A	N/A	N/A	16-Mar-22	17-Mar-22	N/A	22-Mar-22	25-Mar-2022	25-Mar-22	GoP	966,234.98	966,234.98		956,777.90	956,777.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Unit Flags and Poles	HCGDSWM	No	NP-53.9 - Small Value Procurement	30-Mar-22	31-Mar-22	N/A	N/A	N/A	N/A	N/A	5-Apr-22	6-Apr-2022	N/A	8-Apr-2022	18-Apr-2022	18-Apr-2022	GoP	298,772.25	298,772.25		284,545.00	284,545.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Catering Services for the Turn-Over Ceremony and Commandant's Time Dialogue	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	31-Mar-22	4-Apr-2022	N/A	N/A	N/A	N/A	N/A	4-Apr-2022	4-Apr-2022	N/A	7-Apr-2022	9-Apr-2022	9-Apr-2022	GoP	136,000.00	136,000.00		120,500.00	120,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Catering Services for the conduct of Annual General Inspection 2022	HCGDSWM	No	NP-53.9 - Small Value Procurement	27-Apr-2022	29-Apr-2022	N/A	N/A	N/A	N/A	N/A	4-May-2022	5-May-2022	N/A	9-May-2022	12-May-2022	12-May-2022	GoP	116,200.00	116,200.00		114,500.00	114,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Materials for the Repair and Maintenance of CGSS Sindangan Building	CGSS Sindangan	No	NP-53.9 - Small Value Procurement	23-May-2022	25-May-2022	N/A	N/A	N/A	N/A	N/A	31-May-2022	1-Jun-2022	N/A	16-Jun-2022	30-Jun-2022	30-Jun-2022	GoP	317,250.00	317,250.00		309,046.00	309,046.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of CCTV's Biometric Door Access	HCGDSWM	No	NP-53.9 - Small Value Procurement	23-May-2022	26-May-2022	N/A	N/A	N/A	N/A	N/A	1-Jun-2022	2-Jun-2022	N/A	4-Jun-2022	7-Jun-2022	7-Jun-2022	GoP	180,000.00	180,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Materials and Furniture for the Enhancement of CGDSWM Facilities	HCGDSWM	No	NP-53.9 - Small Value Procurement	1-Jun-2022	3-Jun-2022	N/A	N/A	N/A	N/A	N/A	8-Jun-2022	9-Jun-2022	N/A	14-Jun-2022	22-Jun-2022	22-Jun-2022	GoP	515,291.18	515,291.18		489,613.95	489,613.95		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Catering Services for the Fellowship Night Dinner Aboard BRP TERESA MAGBANUA	HCGDSWM	No	NP-53.9 - Small Value Procurement	15-Jun-2022	17-Jun-2022	N/A	N/A	N/A	N/A	N/A	21-Jun-2022	22-Jun-2022	N/A	27-Jun-2022	4-Jul-2022	4-Jul-2022	GoP	146,350.00	146,350.00		141,500.00	141,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)

100000100001000	Supply and Delivery of Tokens, Compliments and Other Supplies	HCGDSWM	No	NP-53.9 - Small Value Procurement	16-Jun-2022	18-Jun-2022	N/A	N/A	N/A	N/A	N/A	23-Jun-2022	24-Jun-2022	N/A	28-Jun-2022	8-Jul-2022	8-Jul-2022	GoP	474,385.00	474,385.00		396,123.75	396,123.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Catering Services for the Conduct of Reorientation Package Course	HCGDSWM	No	NP-53.9 - Small Value Procurement	4-Jul-2022	5-Jul-2022	N/A	N/A	N/A	N/A	N/A	11-Jul-2022	11-Jul-2022	N/A	12-Jul-2022	15-Aug-2022	15-Aug-2022	GoP	236,130.00	236,130.00		230,506.00	230,506.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Preventive Maintenance and Repair of CGDSWM Vehicles	HCGDSWM	No	NP-53.9 - Small Value Procurement	3-Aug-2022	4-Aug-2022	N/A	N/A	N/A	N/A	N/A	9-Aug-2022	12-Aug-2022	N/A	15-Aug-2022	31-Aug-2022	31-Aug-2022	GoP	279,108.00	279,108.00		274,296.00	274,296.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Catering Services for the Conduct of VSEI Training	HCGDSWM	No	NP-53.9 - Small Value Procurement	4-Aug-2022	5-Aug-2022	N/A	N/A	N/A	N/A	N/A	10-Aug-2022	12-Aug-2022	N/A	15-Aug-2022	23-Sep-2022	23-Sep-2022	GoP	88,620.00	88,620.00		84,378.00	84,378.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Repair of Coast Guard Station Zamboanga del Norte Hilux	HCGDSWM	No	NP-53.9 - Small Value Procurement	5-Aug-2022	10-Aug-2022	N/A	N/A	N/A	N/A	N/A	31-Aug-2022	31-Aug-2022	N/A	2-Sep-2022	5-Sep-2022	5-Sep-2022	GoP	302,000.00	302,000.00		274,094.00	274,094.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Catering Services for the Reorientation Package Course Class-02	HCGDSWM	No	NP-53.9 - Small Value Procurement	8-Aug-2022	10-Aug-2022	N/A	N/A	N/A	N/A	N/A	15-Aug-2022	16-Aug-2022	N/A	17-Aug-2022	22-Aug-2022	22-Aug-2022	GoP	240,480.00	240,480.00		232,505.00	232,505.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Supply and Delivery of GPS Tracking Device for CGDSWM Vehicles and Small Boats	HCGDSWM	No	NP-53.9 - Small Value Procurement	8-Aug-2022	11-Aug-2022	N/A	N/A	N/A	N/A	N/A	17-Aug-2022	30-Aug-2022	N/A	5-Sep-2022	27-Sep-2022	27-Sep-2022	GoP	70,400.00	70,400.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Supply and Delivery of Tires for CGDSWM Vehicles	HCGDSWM	No	NP-53.9 - Small Value Procurement	7-Sep-2022	9-Sep-2022	N/A	N/A	N/A	N/A	N/A	19-Sep-2022	19-Sep-2022	N/A	22-Sep-2022	23-Sep-2022	23-Sep-2022	GoP	305,000.00	305,000.00		301,180.00	301,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Supply and Delivery of Meals for Gun Safety Seminar and Firearm Qualification Test	HCGDSWM	No	NP-53.9 - Small Value Procurement	2-Sep-2022	5-Sep-2022	N/A	N/A	N/A	N/A	N/A	16-Sep-2022	16-Sep-2022	N/A	21-Sep-2022	30-Sep-2022	30-Sep-2022	GoP	115,800.00	115,800.00		111,900.00	111,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Supply and Delivery of Spray Paints for the Implementation of SSEN	HCGDSWM	No	NP-53.9 - Small Value Procurement	19-Sep-2022	20-Sep-2022	N/A	N/A	N/A	N/A	N/A	30-Sep-2022	30-Sep-2022	N/A	3-Oct-2022	21-Oct-2022	21-Oct-2022	GoP	60,000.00	60,000.00		57,500.00	57,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Supply and Delivery of Materials for the Repair and Rehabilitation of Cabatangan Offices	HCGDSWM	No	NP-53.9 - Small Value Procurement	26-Sep-2022	29-Sep-2022	N/A	N/A	N/A	N/A	N/A	5-Oct-2022	17-Oct-2022	N/A	24-Oct-2022	26-Oct-2022	26-Oct-2022	GoP	241,304.50	241,304.50		238,116.00	238,116.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)																							
100000100001000	Catering Services for CGDSWM Year-End Assessment	HCGDSWM	No	NP-53.9 - Small Value Procurement	8-Dec-2022	12-Dec-2022	N/A	N/A	N/A	N/A	N/A	16-Dec-2022	16-Dec-2022	N/A	19-Dec-2022	20-Dec-2022	20-Dec-2022	GoP	180,000.00	180,000.00		174,750.00	174,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Requesting For Cash Allocation)																							
Total Alloted Budget of Procurement Activities																			5,584,550.91																																					
Total Contract Price of Procurement Activities Conducted																																																								
Total Savings (Total Alloted Budget - Total Contract Price)																																																								
ON-GOING PROCUREMENT ACTIVITIES																																																								
Total Alloted Budget of On-going Procurement Activities																																																								
Prepared by:  CG ENS KENNETH CYRES D RAGADIO BAC Secretariat																			Recommended for Approval by:  CG CDR EVELYN VERGANO MONROY BAC Chairman																			APPROVED:  CG COMMO MARCO ANTONIO P GINES Head of the Procuring Entity																		