ANNEX B

Coast Guard Finance Service Procurement Monitoring Report as of 13 January 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Amt. of Invoices/ Accounts								Remarks (Lessons Learned and/or Action Taken)
					Pre-Bid Conference	Advertisement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO										
COMPLETED PROCUREMENT ACTIVITIES																																
103001000100000	Supply and Delivery of Payslips	CGFS	NO	NP-53.5 Agency-to-Agency	N/A	22-Apr-22	N/A	N/A	26-May-22	26-May-22	N/A	30-May-22	31-May-22	1-Jun-22	2-Jun-22	Implemented	N/A	GoP	688,500.00	688,500.00	N/A	629,748.00	629,748.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
103001000100000	Catering Services for CGFS Personnel Assessment	CGFS	NO	NP-53.9 - Small Value Procurement	N/A	9-Jun-22	N/A	N/A	13-Jun-22	13-Jun-22	N/A	14-Jun-22	15-Jun-22	16-Jun-22	17-Jun-22	Implemented	N/A	GoP	70,000.00	70,000.00	N/A	69,000.00	69,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
103001000100000	Supply and Delivery of Office Supplies	CGFS	NO	NP-53.9 - Small Value Procurement	N/A	20-Sep-22	N/A	N/A	23-Sep-22	23-Sep-22	N/A	27-Sep-22	28-Sep-22	29-Sep-22	30-Sep-22	Implemented	N/A	GoP	550,265.00	550,265.00	N/A	535,105.00	535,105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
103001000100000	Catering Services for CGFS Pre-Anniversary Activities	CGFS	NO	NP-53.9 - Small Value Procurement	N/A	26-Sep-22	N/A	N/A	30-Sep-22	30-Sep-22	N/A	4-Oct-22	5-Oct-22	5-Oct-22	7-Oct-22	Implemented	N/A	GoP	144,000.00	144,000.00	N/A	137,250.00	137,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
103001000100000	Lease of Venue for CGFS Anniversary	CGFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	5-Oct-22	N/A	N/A	10-Oct-22	10-Oct-22	N/A	12-Oct-22	14-Oct-22	19-Oct-22	20-Oct-22	Implemented	N/A	GoP	300,000.00	300,000.00	N/A	300,000.00	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Implemented
103001000100000	Supply and Delivery of CGFS Mementos and Other Anniversary Paraphernalia	CGFS	NO	NP-53.9 - Small Value Procurement	N/A	11-Oct-22	N/A	N/A	14-Oct-22	14-Oct-22	N/A	18-Oct-22	19-Oct-22	20-Oct-22	21-Oct-22	Implemented	N/A	GoP	50,000.00	50,000.00	N/A	49,800.00	49,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
103001000100000	Supply and Delivery of CGFS Publications	CGFS	NO	NP-53.9 - Small Value Procurement	N/A	14-Nov-22	N/A	N/A	17-Nov-22	17-Nov-22	N/A	10-Nov-22	11-Nov-22	25-Nov-22	28-Nov-22	Implemented	N/A	GoP	80,000.00	80,000.00	N/A	79,972.00	79,972.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
103001000100000	Rental Services for 9X12 FT LED Screen Wall Package for CGF Anniversary	CGFS	NO	NP-53.9 - Small Value Procurement	N/A	23-Nov-22	N/A	N/A	28-Nov-22	28-Nov-22	N/A	1-Dec-22	2-Dec-22	2-Dec-22	2-Dec-22	Implemented	N/A	GoP	50,000.00	50,000.00	N/A	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Implemented
																		Total Alloted Budget of Procurement Activities			1932765										
																		Total Contract Price of Procurement Activites Conducted													
																		Total Savings (Total Alloted Budget - Total Contract Price)				96890		1835875						
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities	0												

Prepared by:

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BAC Secretariat

Recommended for Approval by:

CG LCDR SWITZEL MAE A TAJANG
BAC Chairperson

APPROVED:

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Head of the Procuring Entity