

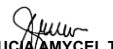
100000100001000	Repair and Maintenance of CGMED Ambulance Hyundai H-100 (TOF 802)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Sep-22	27-Sep-22	N/A	30-Sep-22	30-Sep-22	30-Sep-22	01-Oct-22	01-Oct-22	01-Oct-22	GoP	21,800.00		20,384.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000	Procurement of Hygiene Kits and Art Materials for CGMED Outreach Program	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Oct-22	11-Oct-22	N/A	11-Oct-22	12-Oct-22	14-Oct-22	14-Oct-22	17-Oct-22	17-Oct-22	GoP	49,225.00		43,855.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Delivery of Meals for CGMED Firing Familiarization and Outreach Program (Pre-PCG Anniv Activity)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	10-Oct-22	N/A	N/A	13-Oct-22	13-Oct-22	N/A	14-Oct-22	14-Oct-22	17-Oct-22	17-Oct-22	28-Oct-22	28-Oct-22	GoP	138,250.00		125,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Procurement of Firing Poloshirt for CGMED Personnel and Tarpaulin	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	12-Oct-22	N/A	N/A	17-Oct-22	17-Oct-22	N/A	18-Oct-22	18-Oct-22	19-Oct-22	20-Oct-22	16-Nov-22	16-Nov-22	GoP	144,000.00		111,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100002000	Procurement of Medicines for National MARPOLEX 2022	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	12-Oct-22	N/A	N/A	17-Oct-22	17-Oct-22	N/A	18-Oct-22	18-Oct-22	18-Nov-22	18-Nov-22	01-Dec-22	01-Dec-22	GoP	91,510.00		72,949.95			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100002000	Procurement of Medical Supplies for National MARPOLEX 2022	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	12-Oct-22	N/A	N/A	17-Oct-22	17-Oct-22	N/A	18-Oct-22	18-Oct-22	18-Nov-22	18-Nov-22	01-Dec-22	01-Dec-22	GoP	100,560.00		71,975.42			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100002000	Procurement of DRG Uniform for National MARPOLEX 2022	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	17-Oct-22	N/A	N/A	20-Oct-22	20-Oct-22	N/A	21-Oct-22	21-Oct-22	18-Nov-22	18-Nov-22	26-Oct-22	26-Oct-22	GoP	52,500.00		48,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Repair and Maintenance of CGMED Ambulance Hyundai Starex Ambulance (KOL 818)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02-Nov-22	02-Nov-22	N/A	03-Nov-22	03-Nov-22	04-Nov-22	04-Nov-22	07-Nov-22	07-Nov-22	GoP	50,000.00		45,528.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for CGMED Staff Conference	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Nov-22	14-Nov-22	N/A	15-Nov-22	16-Nov-22	16-Nov-22	17-Nov-22	18-Nov-22	18-Nov-22	GoP	21,000.00		17,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100002000	Procurement of Medicines	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	09-Nov-22	N/A	N/A	16-Nov-22	16-Nov-22	N/A	17-Nov-22	17-Nov-22	23-Dec-22	23-Dec-22	05-Jan-22	05-Jan-22	GoP	999,214.35		833,865.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Lease of Office Space of Coast Guard Medical Service	CGMED	NO	NP-53.10 - Lease of Real Property and Venue	N/A	17-Nov-22	N/A	N/A	22-Nov-22	22-Nov-22	N/A	22-Nov-22	23-Nov-22	23-Nov-22	12-Dec-22	N/A	N/A	GoP	1,404,500.00		914,780.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Lease of Venue with Catering Service for CGMED Year-End Assessment	CGMED	NO	NP-53.10 - Lease of Real Property and Venue	N/A	21-Nov-22	N/A	N/A	21-Nov-22	21-Nov-22	N/A	21-Nov-22	24-Nov-22	28-Nov-22	05-Dec-22	N/A	N/A	GoP	268,460.00		244,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for CGMED GAD Seminar and Commander's Time	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	01-Dec-22	N/A	N/A	06-Dec-22	06-Dec-22	N/A	07-Dec-22	07-Dec-22	N/A	09-Dec-22	16-Dec-22	16-Dec-22	GoP	53,500.00		51,025.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Purified Drinking Water (fourth quarter)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-22	30-Sep-22	14-Jan-22	01-Oct-22	26-Dec-22	26-Dec-22	GoP	29,925.00		29,925.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals and Cake for the Promotion of the Command Surgeon	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Dec-22	20-Dec-22	N/A	21-Dec-22	22-Dec-22	23-Dec-22	26-Dec-22	26-Dec-22	26-Dec-22	GoP	30,000.00		25,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	


Total Alloted Budget of Procurement Activities:	5,735,594.35
Total Contract Price of Procurement Activities Conducted:	4,653,510.37
Total Savings (Total Alloted Budget - Total Contract Price):	1,082,083.98

ON-GOING PROCUREMENT ACTIVITIES																														
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities: 0.00																														

Prepared by:

CG ENS JASMINE B LIM
 BAC Secretariat

Recommended for Approval by:

CG CDR LUCIA AMYCEL T IGNACIO
 BAC Chairperson

APPROVED:

CG COMMO ALEXIS J CALDERON MC
 Head of the Procuring Entity