

ANNEX B

Coast Guard Strategic Studies and International Affairs Center Procurement Monitoring Report as of 14 January 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ad/P Post of IB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/ Acceptance/ (If applicable)	Remarks (Explaining changes from the APP)	
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MO OE	CO	Total	MO OE				CO	Sub/O pen of Bids				Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																																
10000100001000	Seminar on Procurement Process	CGSSIAC	NO	NP-53 9 - Small Value Procurement								11-May-22	12-May-22	13-May-22	16-May-22	17-May-22	16 and 17 May 2022	GoP	49,500.00			47,700.00			None							Original Budget
10000100001000	Research Writing Workshop	CGSSIAC	NO	NP-53 9 - Small Value Procurement								08-Jul-22	11-Jul-22	12-Jul-22	13-Jul-22	15-Jul-22	15-Jul-22	GoP	35,000.00			34,000.00			None							Original Budget
10000100001000	Supply and Delivery of Electrical Components and Accessories	CGSSIA C	NO	NP-53 9 - Small Value Procurement								10-Aug-22	11-Aug-22	12-Aug-22	23-Aug-22	26-Aug-22	30-Aug-22	GoP	191,537.33			189,976.00			None							PO was approved last 18 August 2022. Also, the expenses were charged to the CG-4 Funds CY 2022.
10000100001000	Logistical Requirements for the Installation of Two Air Conditioning Units of New Office Space of CGSSIAC	CGSSIAC	NO	NP-53 9 - Small Value Procurement								08-Jul-22	22-Jul-22	27-Jul-22	09-Aug-22	12-Aug-22	12-Aug-22	GoP	49,884.29			49,372.50			None							The expenses were charged to the CG-4 Funds CY 2022.
10000100001000	Lease of Venue including Meals during the Conduct of Strategic Development Forum	CGSSIAC	NO	NP-53 10 Lease of Real Property and Venue								02-Jun-22	08-Jun-22	09-Jun-22	14-Jun-22	2-23 June 2022	22-23 June 2022	GoP	240,000.00			215,000.00			None							
10000100001000	Supply and Delivery of Memento and Plaques for Various Activities of CGSSIAC	CGSSIAC	NO	NP-53 9 - Small Value Procurement								16-Jun-22	16-Jun-22	17-Jun-22	20-Jun-22	20-Jun-22	20-Jun-22	GoP	70,750.00			64,250.00			None							
10000100001000	Supply and Delivery of Writing Paraphernalia and Other Relevant Materials for Various Activities of CGSSIAC	CGSSIAC	NO	NP-53 9 - Small Value Procurement								15-Jun-22	16-Jun-22	17-Jun-22	20-Jun-22	20-Jun-22	20-Jun-22	GoP	153,150.00			146,125.00			None							
10000100001000	Lease of Venue including Meals for Various Activities of CGSSIAC during third quarter	CGSSIAC	NO	NP-53 10 Lease of Real Property and Venue								22-Aug-22	23-Aug-22	24-Aug-22	02-Sep-22	06 and 08 September 2022	06 and 08 September 2022	GoP	840,000.00			728,700.00			None							CGSSIAC received additional funds amounting to PhP 3,000,000.00 last August 2022. Also, the Contract was signed and approved by both parties last 26 August 2022.
10000100001000	Supply and Delivery of Meals for Various CGSSIAC Activities for September and 4th Quarter of FY 2022	CGSSIAC	NO	NP-53 9 - Small Value Procurement								26-Sep-22	27-Sep-22	28-Sep-22	29-Sep-22	By Schedule	By Schedule	GoP	467,300.00			374,940.00			None							CGSSIAC received additional funds amounting to PhP 3,000,000.00 last August 2022.

0000100001000	Supply and Delivery of Polo Shirt	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		22-Sep-22	05-Oct-22	11-Oct-22	18-Oct-22	20-Oct-22	20-Oct-22	GoP	98,000.00		91,000.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. PO was approved last 14 October 2022
0000100001000	Supply and Delivery of Writing Paper, Stationery and Other Related Materials (Third and Fourth Quarters)	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		27-Sep-22	28-Sep-22	29-Sep-22	07-Oct-22	12-Oct-22	12-Oct-22	GoP	227,600.00		192,350.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. Also, the PO was approved last 01 October 2022.
0000100001000	Supply and Delivery of Memento and Token for Various Activities of CGSSIAC (Third and Fourth Quarters)	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		30-Aug-22	13-Sep-22	21-Sep-22	29-Sep-22	05-Oct-22	05-Oct-22	GoP	277,000.00		269,800.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. Also, the PO was approved last 26 September 2022.
0000100001000	Supply and Delivery of Janitorial Supplies and Office Supplies	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		17-Oct-22	24-Oct-22	25-Oct-22	10-Nov-22	15-Nov-22	15-Nov-22	GoP	88,450.00		65,200.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. Also, the PO was approved last 08 November 2022.
0000100001000	Supply and Delivery of Kitchen Supplies and Other Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		06-Oct-22	11-Oct-22	14-Oct-22	24-Oct-22	28-Oct-22	28-Oct-22	GoP	59,800.00		54,980.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. Also, the PO was approved last 19 October 2022.
0000100001000	Rental of LED Screens for Various Activities of CGSSIAC	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		17 June 2022	20-Jun-22	21-Jun-22	22-Jun-22	By Schedule	By Schedule	GoP	123,000.00		105,000.00			None						
0000100001000	Supply and Delivery of Office Furniture	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		14-Nov-22	15-Nov-22	16-Nov-22	25-Nov-22	05-Dec-22	05-Dec-22	GoP	147,000.00		129,700.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. Also, the PO was approved last 23 November 2022.
0000100001000	Supply and Delivery of Ordinary ICT Equipment	CGSSIAC	NO	NP-53.9 - Small Value Procurement																		01-Dec-22	02-Dec-22	05-Dec-22	21-Dec-22	27-Dec-22	27-Dec-22	GoP	92,720.86		89,750.00			None						CGSSIAC received additional funds amounting to Php 3,000,000.00 last August 2022. Also, the PO was approved last 19 December 2022.

100000100001000	Supply and Delivery of Common ICT Equipment Not Available on PS-DBM	CGSSIAC	NO	Shopping													01-Dec-22	02-Dec-22	05-Dec-22	21-Dec-22	27-Dec-22	27-Dec-22	GoP	99,990.00	99,300.00	None					CGSSIAC received additional funds amounting to PHP 3,000,000.00 last August 2022. Also, the PO was approved last 19 December 2022.																											
100000100001000	Supply and Delivery of Modular Partition and Office Equipment	CGSSIAC	NO	NP-53 9 - Small Value Procurement													05-Sep-22	06-Sep-22	07-Sep-22	29-Sep-22	20-Oct-22	20-Oct-22	GoP	999,233.83	876,474.57	None					PO was approved last 26 September 2022. Also, the expenses were charged to the CG-4 Funds CY 2022.																											
100000100001000	Supply and Delivery of Painting Materials for the New Office Space of CGSSIAC	CGSSIAC	NO	NP-53 9 - Small Value Procurement													05-Sep-22	06-Sep-22	07-Sep-22	12-Oct-22	14-Oct-22	14-Oct-22	GoP	73,444.13	62,615.00	None					WO was approved last 06 October 2022. Also, the expenses were charged to the CG-4 Funds CY 2022.																											
100000100001000	Lease of Venue Including Meals During the Conduct of 1st International Liaison Officers' Assembly	CGSSIAC	NO	NP-53 10 Lease of Real Property and Venue													29-Nov-22	01-Dec-22	02-Dec-22	05-Dec-22	05-Dec-22	05-Dec-22	GoP	84,000.00	75,000.00	None					The expenses were charged to the CG-5 Funds CY 2022																											
100000100001000	Subscription to Internet Services	CGSSIAC	NO	NP-53 9 - Small Value Procurement													04-Jul-22	18-Jul-22	21-Jul-22	25-Jul-22	By Month	28-Jul-22	GoP	94,500.00	94,495.52	None																																
Total Alloted Budget of Procurement Activities																						4561860.44																																				
Total Contract Price of Procurement Activities Conducted																																																										
Total Savings (Total Alloted Budget - Total Contract Price)																																																										

ON-GOING PROCUREMENT ACTIVITIES

100000100001000	Supply and Delivery of Publication on the Emerging Security Environment, Leadership and Governance in the Blue Economy	CGSSIAC	NO	NP-53 9 - Small Value Procurement													15-Dec-22	27-Dec-22	28-Dec-22	10-Jan-23						GoP	192,890.02	170,060.00	None					CGSSIAC received additional funds amounting to PHP 3,000,000.00 last August 2022. Also, the PO was approved last 04 January 2023																							
Total Alloted Budget of On-going Procurement Activities																						192890.02																																			

Prepared by:

[Signature]
CG ENS JOHN MARK A. BYCO
BAC Secretariat, CGSSIAC

Recommended for Approval by:

[Signature]
CG CAPT RESTITUTO P. CONCIO JR
BAC Chairman, CGSSIAC

APPROVED:

[Signature]
CG COMMO RUDYARD M. SOMERA, CESE
HoPE, CGSSIAC