ANNEX B

Maritime Security Law Enforcement Command Procurement Monitoring Report as of 14 January 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if		
COMPLETED PROCUREMENT ACTIVITIES																																	
1000001000001000	Supply and Delivery of Human Anti-Rabies Vaccine, Diagnostic Reagents and other Veterinary Supplies	CGK9 Force	NO	NP-53.9 - Small Value Procurement	08-Mar-22	10-Mar-22	N/A	N/A	N/A	N/A	N/A	16-Mar-22	18-Mar-22	01-Apr-22	01-Apr-22	29-Apr-22/ 17-May-22	29-Apr-22 / 19-May-22	GoP	292,225.00	292,225.00		289,175.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
1000001000001000	SUPPLY AND DELIVERY OF CGSPF SPORTS EQUIPMENT	CGSPF	NO	NP-53.9 - Small Value Procurement	08-Mar-22	N/A	N/A	N/A	N/A	N/A	N/A	01-Apr-22	02-Apr-22	05-Apr-22	12-Apr-22	02-May-22	02-May-22	GoP	19,598.94	19,598.94		19,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
1000001000001000	SUPPLY AND DELIVERY OF CLEANING TOOLS FOR MARSLEC ISSUED FIREARMS	MARSLEC	NO	NP-53.9 - Small Value Procurement	11-Apr-22	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-22	20-Apr-22	27-Apr-22	07-May-22	06-Jun-22	06-Jun-22	GoP	73,000.00	73,000.00		72,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
1000001000001000	Supply and Delivery of CGK9 Force's Various Publications	CGK9 Force	NO	NP-53.1 Two Failed Biddings	11-Apr-22	04-May-22	20-Apr-22	02-May-22	02-May-22	13-May-22	16-May-22	13-May-22	20-May-22	30-May-22	30-May-22	03 Oct 22	03 Oct 22	GoP	656,200.00	656,200.00		520,190.00			MS. CECILIA E BERNALES, MR. GERINO CG. BATALLONES,MR. ROGELIO F CAGUIOA,CPA , MR RUBEN PASCUAL, MR. AMADOR ASTUDILLO	20-Apr-22	02-May-22	02-May-22	13-May-22	16-May-22	N/A	OBLIGATED
1000001000001000	Supply and Delivery of Meals for HMARSLEC and Sub-units Various Activity CY 2022 (LOT 1)	MARSLEC	NO	Competitive Bidding	12-May-22	16-May-22	24-May-22	06-Jun-22	06-Jun-22	07-Jun-22	08-Jun-22	13-Jun-22	23-Jun-22	08-Jul-22	08 Jul-22	05 Dec 2022	05 Dec 2022	GoP	821,000.00	821,000.00		783,369.60			MS. CECILIA E BERNALES, MR. GERINO CG. BATALLONES,MR. ROGELIO F CAGUIOA,CPA , MR RUBEN PASCUAL, MR. AMADOR ASTUDILLO	24-May-22	06-Jun-22	06-Jun-22	07-Jun-22	08-Jun-22	N/A	OBLIGATED
1000001000001000	Supply and Delivery of Communication Equipment	CGK9 Forces	NO	NP-53.9 - Small Value Procurement	22-Jun-22	28-Jun-22	N/A	N/A	N/A	N/A	N/A	05-Jul-22	06-Jul-22	29 Jul 22	29 Jul 22	06 Sep 22	06 Sep 22	GoP	449,000.00	449,000.00		438,990.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
1000001000001000	Supply and Delivery of Meals for HMARSLEC and Sub-units Various Activity CY 2022 LOT 2	CGK9	NO	Competitive Bidding	12-May-22	16-Jun-22	24-Jun-22	06-Jul-22	06-Jul-22	07-Jul-22	13-Jul-22	06-Jul-2022	21 July 2022	08 August 2022	08 August 2022	05 Oct 22	05 Oct 22	GoP	237,280.00	237,280.00		209,800.00			MS. CECILIA E BERNALES, MR. GERINO CG. BATALLONES,MR. ROGELIO F CAGUIOA,CPA , MR RUBEN PASCUAL, MR. AMADOR	24-Jun-22	06-Jul-22	06-Jul-22	07-Jul-22	13-Jul-22	N/A	For Process of Payment
1000001000001000	Supply and Delivery of Meals for HMARSLEC and Sub-units Various Activity CY 2022 LOT 3	CGSBPS	NO	Competitive Bidding	12-May-22	16-Jun-22	24-Jun-22	06-Jul-22	06-Jul-22	07-Jul-22	13-Jul-22	06-Jul-2022	21 July 2022	08 Aug 22	08 Aug 22	07 Oct 22	07 Oct 22	GoP	856,500.00	856,500.00		810,100.00			MS. CECILIA E BERNALES, MR. GERINO CG. BATALLONES,MR. ROGELIO F CAGUIOA,CPA , MR RUBEN PASCUAL, MR. AMADOR ASTUDILLO	24-Jun-22	06-Jul-22	06-Jul-22	07-Jul-22	13-Jul-22	N/A	OBLIGATED
1000001000001000	Supply and Delivery of Meals for HMARSLEC and Sub-units Various Activity CY 2022 LOT 5	CGSPF	NO	Competitive Bidding	12-May-22	16-Jun-22	24-Jun-22	06-Jul-22	06-Jul-22	07-Jul-22	13-Jul-22	06-Jul-2022	21 July 2022	08 Aug 22	08 Aug 22	05 Dec 22	05 Dec 22	GoP	125,000.00	125,000.00		119,000.00			MS. CECILIA E BERNALES, MR. GERINO CG. BATALLONES,MR. ROGELIO F CAGUIOA,CPA , MR RUBEN PASCUAL, MR. AMADOR ASTUDILLO	24-Jun-22	06-Jul-22	06-Jul-22	07-Jul-22	13-Jul-22	N/A	OBLIGATED
1000001000001000	Supply and Delivery of Various Ceremonial Equipment and Supplies	CGK9 Forces	NO	NP-53.9 - Small Value Procurement	22-Jun-22	14-Jul-22	N/A	N/A	N/A	N/A	N/A	29 July 2022	21 Jul 22	10 Aug 22	10 Aug 22	03 Oct 22	03 Oct 22	GoP	262,474.14	262,474.14		261,635.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
1000001000001000	SUPPLY AND DELIVERY OF Explosives for Various CGK9 Trainings	CGK9 Forces	NO	NP-53.9 - Small Value Procurement	22-Jun-22	14-Jul-22	N/A	N/A	N/A	N/A	N/A	29 July 2022	21 Jul 22	10 Aug 22	10 Aug 22	07 Oct 22	07 Oct 22	GoP	102,934.72	102,934.72		101,760.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
1000001000001000	Supply and Delivery of Peculiar Training Supplies and Equipment	CGK9 Forces	NO	NP-53.9 - Small Value Procurement	22-Jun-22	25 Jul 2022	N/A	N/A	N/A	N/A	N/A	29 July 2022	03 Aug 22	15 Aug 22	15 Aug 22	03 Oct 22	03 Oct 22	GoP	761,818.00	761,818.00		759,587.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED

100000100001000	Supply and Delivery of COVID-19 and Disaster and Emergency Response Supplies and Equipment	CGK9, CGSPF, CGIDNS	NO	NP-53.9 - Small Value Procurement	28-Jul-22	09 August 2022	N/A	N/A	N/A	N/A	N/A	12 Aug 22	16 August 2022	06 Sep 22	06 Sep 22	20 Sep 22	20 Sep 22	GoP	144,500.00	144,500.00		137,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	Supply and Delivery of Awards, Plaques, Memento and Token for Various Activities of HNARSLEC and Sub-units	HARSLEC, CGSPF,CGK9 ,CGIDNS	NO	NP-53.9 - Small Value Procurement	28-Jul-22	10 August 2022	N/A	N/A	N/A	N/A	N/A	17 Aug 22	18 Aug 22	06 Sep 22	06 Sep 22	03 Oct 22	03 Oct 22	GoP	564,650.00	564,650.00		545,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	Supply and Delivery of Meals for HNARSLEC and Sub-units Various Activity CY 2022 LOT 4	CGSMG	NO	NP-53.' Two Failed Biddings	28-Jul-22	15 Aug 22	N/A	25-Aug-22	25-Aug-22	30-Aug-22	05-Sep-22	05 Sep 22	12 Sep 22	13 Sep 22	22 Sep 22	25 Oct 22	25 Oct 22	GoP	108,300.00	108,300.00		95,160.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	Supply and Delivery of Meals for HNARSLEC and Sub-units Various Activity CY 2022 LOT 6	CGIDNS	NO	NP-53.' Two Failed Biddings	28-Jul-22	15 Aug 22	N/A	25-Aug-22	25-Aug-22	30-Aug-22	05-Sep-22	05 Sep 22	12 Sep 22	13 Sept 22	05 Oct 22	14 Dec 22	14 Dec 22	GoP	165,650.00	165,650.00		149,180.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	Procurement of Services for the Repair and Preventive Maintenance of Various Vehicles Issued to HARSLEC Including Supplies for the FY 2022 LOT 1	HARSLEC, CGK9,CGSH G,CGSBPS	NO	Competitive Bidding	28-Jul-22	05 Aug 22	12-Aug-22	25-Aug-22	25-Aug-22	30-Aug-22	05-Sep-22	05 Sep 22	12 Sep 22	21 Sep 22	21 Sep 22	17 Oct 22	17 Oct 22	GoP	265,979.00	265,979.00		254,300.00			HS. CECILIA E BERNALES, HR. GERINO CG. BATALLONES,HR. ROGELIO F CAGUIOA,CPA , HR RUBEN PASCUAL, HR. AMADOR ASTUDILLO	12-Aug-22	24-Aug-22	24-Aug-22	25-Aug-22	29-Aug-22	N/A	OBLIGATED
100000100001000	Procurement of Services for the Repair and Preventive Maintenance of Various Vehicles Issued to HARSLEC Including Supplies for the FY 2022 LOT 2	HARSLEC,C GK9,CGSHG	NO	NP-53.' Two Failed Biddings	05-Sep-22	06 Sep 22	N/A	15-Sep-22	15 Sep 22	20 Sep 22	23 Sep 22	23 Sep 22	26 Sep 22	12 Oct 22	12 Oct 22	15 Dec 22	15 Dec 22	GoP	1,057,077.00	1,057,077.00		1,038,440.04			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND RID ABNATION OF VARIOUS CGK9 FORCE FACILITIES CY 2022	CGK9	NO	NP-53.9 - Small Value Procurement	28-Jul-22	20 Sep 22	N/A	N/A	27 Sep 22	N/A	N/A	27 Sep 22	03 Oct 22	13 Oct 22	13 Oct 22	30 Nov 22	30 Nov 22	GoP	566,850.23	566,850.23		501,006.20			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	SUPPLY AND DELIVERY PF OPERATIONAL AND TRAINING EQUIPMENT FOR MARSLEC AND SUB-UNITS CY 2022	MARSLEC, CGK9,CGSSF ,CGIDMS,CG SMF,CGSBPS	NO	Competitive Bidding	28-Jul-22	06-Sep-22	15-Sep-22	27-Sep-22	27-Sep-22	29-Sep-22	04-Oct-22	04-Oct-22	06-Oct-22	12-Oct-22	12-Oct-22			GoP	1,949,564.31	1,949,564.31		1,691,792.00			HS. CECILIA E BERNALES, HR. GERINO CG. BATALLONES,HR. ROGELIO F CAGUIOA,CPA , HR RUBEN PASCUAL, HR. AMADOR ASTUDILLO	15-Sep-22	27-Sep-22	27-Sep-22	29-Sep-22	04-Oct-22	N/A	For Delivery until 28 Jan 23
100000100001000	SUPPLY AND DELIVERY OF CUSTOMIZED SHIRTS, PECULIAR UNIFORMS AND OTHER UNIFORM FOR VARIOUS ACTIVITIES OF HNARS..EC AND SUB-UNITS FOR CY 2022	CGSPF,CGK9 ,HS,CGSMF, CGSBPS	NO	NP-53.9 - Small Value Procurement	23-Sep-22	10-Oct-22	N/A	N/A	17-Oct-22	N/A	N/A	17-Oct-22	25-Nov-22	30-Dec-22	30-Dec-22			GoP	624,200.00	624,200.00		563,115.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For delivery until 27 Feb 23
100000100001000	SUPPLY AND DELIVERY OF OFFICE, JANITORIAL, KITCHEN SUPPLIES AND OTHER SUPPLIES USED FOR HNARSLEC AND SUB-UNITS LOT 1	MARSLEC, CGK9,CGSSF ,CGIDMS, CGSMF, CGSBPS	NO	Competitive Bidding	27-Sep-22	30-Sep-22	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	08-Nov-22	22-Nov-22	15-Dec-22	15-Dec-22			GoP	139,280.18	139,280.18		138,404.00			HS. CECILIA E BERNALES, HR. GERINO CG. BATALLONES,HR. ROGELIO F CAGUIOA,CPA , HR RUBEN PASCUAL, HR. AMADOR ASTUDILLO	07-Oct-22	21-Oct-22	21-Oct-21	26-Oct-22	08-Nov-22	N/A	For Delivery until 12 Feb 23
100000100001000	SUPPLY AND DELIVERY OF OFFICE, JANITORIAL, KITCHEN SUPPLIES AND OTHER SUPPLIES USED FOR HNARSLEC AND SUB-UNITS LOT 2	MARSLEC, CGK9,CGSSF ,CGIDMS, CGSMF, CGSBPS	NO	Competitive Bidding	27-Sep-22	30-Sep-22	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	08-Nov-22	22-Nov-22	15-Dec-22	15-Dec-22			GoP	128,855.00	128,855.00		123,732.00			HS. CECILIA E BERNALES, HR. GERINO CG. BATALLONES,HR. ROGELIO F CAGUIOA,CPA , HR RUBEN PASCUAL, HR. AMADOR ASTUDILLO	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	N/A	For Delivery until 12 Feb 23
100000100001000	SUPPLY AND DELIVERY OF OFFICE, JANITORIAL, KITCHEN SUPPLIES AND OTHER SUPPLIES USED FOR HNARSLEC AND SUB-UNITS LOT 3	MARSLEC, CGK9,CGSSF ,CGIDMS, CGSMF, CGSBPS	NO	Competitive Bidding	27-Sep-22	30-Sep-22	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	08-Nov-22	22-Nov-22	15-Dec-22	15-Dec-22			GoP	564,780.00	564,780.00		560,224.00			HS. CECILIA E BERNALES, HR. GERINO CG. BATALLONES,HR. ROGELIO F CAGUIOA,CPA , HR RUBEN PASCUAL, HR. AMADOR ASTUDILLO	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	N/A	For Delivery until 12 Feb 23
100000100001000	SUPPLY AND DELIVERY OF OFFICE, JANITORIAL, KITCHEN SUPPLIES AND OTHER SUPPLIES USED FOR HNARSLEC AND SUB-UNITS LOT 4	MARSLEC, CGK9,CGSSF ,CGIDNS, CGSMF, CGSBPS	NO	Competitive Bidding	27-Sep-22	30-Sep-22	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	08-Nov-22	22-Nov-22	15-Dec-22	15-Dec-22			GoP	1,134,219.76	1,134,219.76		1,069,000.00			HS. CECILIA E BERNALES, HR. GERINO CG. BATALLONES,HR. ROGELIO F CAGUIOA,CPA , HR RUBEN PASCUAL, HR. AMADOR ASTUDILLO	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	N/A	For Delivery until 12 Feb 23

100000100001000	SUPPLY AND DELIVERY OF OFFICE, JANITORIAL, KITCHEN SUPPLIES AND OTHER SUPPLIES USED FOR HMARSLEC AND SUB-UNITS LOT 5	MARSLEC, CGKS, CGSFF, CGKMS, CGSMF, CGSBPS	NO	Competitive Bidding	27-Sep-22	30-Sep-22	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	08-Nov-22	22-Nov-22	15-Dec-22	15-Dec-22			GoP	194,479.00	194,479.00		190,000.00			MS. CECILIA E BERNALES, MR. GERINO CG. BATALLONES, MR. ROGELIO F CAGUIOA, CPA, MR RUBEN PASCUAL, MR. AMADOR ASTUDILLO	07-Oct-22	21-Oct-22	21-Oct-22	26-Oct-22	08-Nov-22	N/A	For Delivery until 12 Feb 23
100000100001000	LEASE OF VENUE FOR MARITIME LAW ENFORCEMENT WORKSHOP AND TABLE TOP EXERCISE (TTX) CY 2022	MARSLEC	NO	NP-53.9 - Small Value Procurement	10-Nov-22	11-Nov-22	N/A	N/A	15-Nov-22	N/A	N/A	15-Nov-22	21-Nov-22	25-Nov-22	25-Nov-22	01-Dec-22	01-Dec-22	GoP	300,000.00	300,000.00		300,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
100000100001000	ADDITIONAL SUPPLY AND DELIVERY OF MEALS FOR HMARSLEC AND SUB-UNITS VARIOUS ACTIVITY CY 2022	MARSLEC	NO	Repeat Order	24-Oct-22	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-22	22 Nov 22	22 Nov 22	27-Dec-22			GoP	137,550.00	137,550.00		137,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Activity
Total Alloted Budget of Procurement Activities																			12,750,265.28													
Total Contract Price of Procurement Activities Conducted																						12,049,468.64										
Total Savings (Total Alloted Budget - Total Contract Price)																			701,796.44													

Prepared by:

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Recommended for Approval:

CG COMMO NELSON B TORRE
BAC Chairperson

APPROVED:

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