

QUARTTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2014

BAR No.1

Department : **Department of Transportation and Communications**
Agency : **Philippine Coast Guard**
Operating Unit : _____
Organization Code (UACS) : **23 006 00 00000**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10)		
Part A													
I. Operations													
MFO 1- Maritime Security and Patrol Services													
2013 BUDGET: Php 6.66 MILLION													
Performance Indicator 1: No of kilometers of Phil. Coast patrolled/ monitor		14,069	14,069	14,069	14,069	42,207	16,791	30,077	37,486	21,089	105,443		
Performance Indicator 2: % detected incidents intercepted and apprehended		7% (86/1,233)	7% (86/1,233)	7% (86/1,233)	7% (86/1,233)	9% (258/3,699)	25% (52/206)	24% (41/168)	19% (38/194)	23% (33/142)	23% (164/710)		
Performance Indicator 3: % decrease in the number of maritime incidents/infraction againts the average number of incident/infractions over the last 3 years		12% (170/1,420)	12% (170/1,420)	12% (170/1,420)	12% (170/1,420)	12% (510/4,260)	5% (52/1,099)	4% (41/1,099)	4% (38/1,099)	4% (33/824)	2% (164/8381)		
Performance Indicator 4: % of the Philippine Coast under surveillance patrol more than 50 times a year		69% (6,287/9,072)	69% (6,287/9,072)	69% (6,287/9,072)	69% (6,287/9,072)	69% (18,861/27,216)	19% (6802/36,289)	35% (12738/36,289)	63% (22871/36,289)	29% (10603/36289)	37% (53014/145156)		
MFO 2: Marine Search and Rescue Services													
Number of incidents reported		142	142	142	142	426	119	206	231	139	695		
% of incidents with successful search and/or rescue		98%	98%	98%	98%	98%	97%	96%	97%	97%	97%		
% of incidents responded within 6 hours		46%	46%	46%	46%	46%	97%	97%	97%	97%	97%		
MFO 3: Navigational Safety Services													
No. of nautical miles of shipping lanes under management		2,822	2,822	2,822	2,822	8,466	2,822	2,821	2,821	2,821	11,285		
No. of marine incidents of ship collisions and other recorded navigational incidents in the last three years		83	83	83	83	249	119	119	119	89	446		
% of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection		1%	1%	1%	1%	1%	1%	1%	1%	1%	1%		
MFO 4: Maritime Regulations Services													
Inspections													
Number of vessels and facilities inspected by PCG on marine pollution regulations		2,568	2,568	2,568	2,568	7,704	2295	2557	3364	2214	10,430		
Number of vessels and facilities inspected in the last 2 years with 2 or more defect notices issued a % of the total number of ships issued with a defect notice		4	4	4	4	12	13% (2,179/2,295)	16% (2,772/2,557)	18% (2,538/3,364)	99% (2509/2534)	93% (9998/10750)		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10)	13	14
% of vessels and facilities subjected to 2 or more marine pollution compliance inspections in the last 2 years		0.20%	0.20%	0.20%	0.20%	0.20%	13%	16%	18%	99%	91%		
Monitoring													
Number of vessels, sites and facilities monitored and/or inspected with reports issued		8	8	8	8	24	4	6	9	9	19		
% submitted reports that resulted in the issuance of violation reports and penalties imposed		0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.02%	0.03%	0.02%		
% of sites that have been inspected more than twice in the last two years		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data		
Enforcement													
Number of violations or complaints acted upon and reports issued		3	3	3	3	9	0	2	8	0	10		
% of vessels, persons and facilities with three or more recorded violations in three years		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data		
% of detected violations that are resolved or referred for prosecution within seven working days		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data		

Prepared by:

CAPT TEOTIMO R BORJA JR PCG
Deputy Chief of Staff for Operations, CG-3

In coordination with:

CAPT JOEVER L FABUL PCG
Comptroller, PCG

Approved by:

VADM RODOLFO D. SORENA PCG
Commandant, PCG