


QUARTERLY PHYSICAL REPORT OF OPERATIONS
AS OF 2020 December 31


Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Philippine Coast Guard
Operating Unit: N/A
Organization Code (UACS): 380080000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Maritime violations, incidents and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	310100000000000												
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% 256/256	100% 201/201	100% 230/230	100% 320/320			
Output Indicator(s)													
1. % of incidents responded to		93%	93%	93%	93%	93%	100% 256/256	100% 201/201	100% 230/230	100% 320/320			
2. % of incidents responded within the prescribed period		91%	91%	91%	91%	91%	100% 256/256	100% 201/201	100% 230/230	100% 320/320			
3. No. of Search and Rescue (SAR) conducted		162	162	162	162	648	256	201	230	320			
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	310200000000000												
Outcome Indicator(s)													
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counter narcotics, etc)		71%	71%	71%	71%	71%	100% (118/118)	100% (120/120)	100% (135/135)	100% (167/167)			
2. % of Philippine Coast Guard under surveillance patrol more than fifty (50) times a year		27%	27%	27%	27%	27%	93.9% (340,773/362,899)	179% (84,744,816/46,289)	111% (40,291,74/36,289)	112% (40,687,73/36,289)			
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled/monitored		124,073	124,073	124,073	124,073	496,292 KMS	220,542 KMS	219,726 KMS	222,778 KMS	225,961 KMS			
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		88%	88%	88%	88%	88%	90% (595,198/660,023.137)	92% (607,259/660,023.137)	95% (630,972/660,023.137)	98.60% (650,845/660,023.137)			

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000000												
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	40%	33%	50%	100%			For the 4th Quarter 2019 - 02 MARPOL Incidents - 2020 - 04 MARPOL Incidents
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,662	5,663	5,683	5,663	22,731	3,251	1,645	2,430	2,637			
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years.		0.80%	0.80%	0.60%	0.80%	0.80%	0%	0%	0%	0%			For the 4th Quarter of 2020-2837 inspections conducted and 6 vessels and facilities were with issued IAR and 7 vessels Adjudicated. However based on the records there were no vessels and facilities with two or more violations in the last two years
MARITIME SAFETY PROGRAM	3104000000000000												
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	37.7%	10.0%	33.3%	18.18%			For the 4th Quarter 2019 - 55 Maritime Incidents - 2020 - 65 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		249,550	249,550	249,551	249,551	998,202	328,160	114,267	130,304	136,924			
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	89.83% (539/600)	90.33% (549/600)	88.83% (533/600)	91.33% (548/600)			52 lighthouses are currently on process of repair.

Prepared By: 
CAPT FERDINAN B. PICAR PCG
 Planning Officer

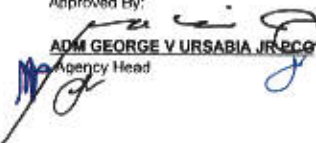
In coordination with 
CAPT DOROTHY B. MANGLICMOT PCG
 Budget Officer

Approved By: 
ABM GEORGE V. URSABIA JR. PCG
 Agency Head

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,682	5,683	5,683	5,683	22,731	3,251	1,645	2,430				The cancellations of most trips for this quarter were due to No Sail Policy for all passenger vessel
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%	0%				For the 3rd Quarter of 2020- 2,430 inspections conducted and 8 vessels and facilities were with issued IAR and 6 vessels Adjudicated. However, based on the records there were no vessels and facilities with two or more violations in the last two years.
MARITIME SAFETY PROGRAM	310400000000000												
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	37.7%	10.0%	33.3%				For the 2nd Quarter 2019 - 54 Maritime Incidents 2020 - 36 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		249,550	249,550	249,551	249,551	998,202	328,160	114,267	139,304				
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	89.83% (539/600)	90.33% (549/600)	88.83% (533/600)				67 lighthouses are currently on process of repair.

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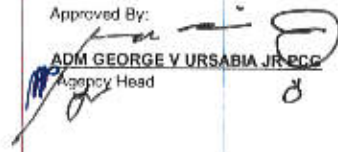
In coordination with 
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 Budget Officer

Approved By: 
ADM GEORGE V URSABIA JR PCG
 Agency Head

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	40%	33%					For the 2nd Quarter 2019 - 06 MARPOL Incidents 2020 - 04 MARPOL Incidents
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,662	5,683	5,683	5,683	22,731	3,251	1,645					The cancellations of most trips for this quarter were due to No Sail Policy for all passenger vessel/cargo vessels/watercraft. And increasing number of infected of Covid 19.
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%					For the 2nd Quarter of 2020- 1645 inspections conducted and 2 vessels and facilities were with issued IAR and 1 vessels Adjudicated. However, based on the records there were no vessels and facilities with two or more violations in the last two years.
MARITIME SAFETY PROGRAM	310400000000000												
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	37.7%	10.0%					For the 2nd Quarter 2019 - 39 Maritime Incidents 2020 - 35 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		249,550	249,550	249,551	249,551	998,202	328,160	114,267					The cancellations of most trips for this quarter were due to No Sail Policy for all passenger vessel/cargo vessels/watercraft. And increasing number of infected of Covid 19.
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	89.83% (539/600)	90.33% (549/600)					58 lighthouses are currently on process of repair.

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 Planning Officer

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 Budget Officer

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ADM GEORGE V. URSABIA JR PCG
 Agency Head

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department : Department of Transportation
 Agency : Philippine Coast Guard
 Operating Unit : < not applicable >
 Organization Code (UACS) : 38 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000												
OO: Maritime violations, incidents, and marine pollution													
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99.00%	100%				299/299		
Corp. Indicators(s)													
1. % of incidents responded to		93%	93%	93%	93%	93.00%	100%				299/299		
2. % of incidents responded to within the prescribed period		91%	91%	91%	91%	91.00%	100%				299/299		
3. No. of Search and Rescue (SAR) conducted		162	162	162	162	648	299						
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3102000000000												
OO: Maritime violations, incidents, and marine pollution													
Outcome Indicator(s)													
1. % of apprehensions of violators (smuggling, illegal fishing, piracy, human trafficking, countermeasures, etc.)		71%	71%	71%	71%	71.00%	100%				(118/118)		
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		27%	27%	27%	27%	27.00%	93.9%				(54077.38/58649.8)		
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled ¹		124,073	124,073	124,073	124,073	496,292	292,542 KMS						
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		86%	86%	86%	86%	86.00%	90%				(596,198/662,222)		
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000												
OO: Maritime violations, incidents, and marine pollution													
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2.00%	40%						For the 1st Quarter 2019, CG MARPOL incidents 2019-03 MARPOL incidents
Corp. Indicators(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,802	5,803	5,803	5,803	22,731	3,261						Some vessels are operating under calling in two or more ports in the AORs of different Coast Guard Districts. These vessels are inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the target meant that there were fewer vessels that entered the Philippine seas this year.
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%						For the 1st Quarter of 2020, 3251 inspections conducted and 17 vessels and facilities were with issued SAR and 12 vessels adjudicated. However, based on the records there were no vessels and facilities with two or more violations in the last two years.
MARITIME SAFETY PROGRAM	3104000000000												

Department : Department of Transportation
 Agency : Philippine Coast Guard
 Operating Unit : < not applicable >
 Organization Code (UACS) : 38 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CG - Maritime violations, accidents, and marine pollution													
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1.00%	37.7%						For the 1st 2019-20 Maritime Incidents (2020-18 Maritime Incidents)
Output indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PI) conducted		248,559	248,559	248,511	248,611	995,202	325,192						The cancellations of most tips for the month of march in the quarter were due to Enhanced Community Quarantine of the SCA Policy for all passenger vessels/boats etc.
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94.00%	88.63% (539500)						87 Lighthouses are currently on process of repair.

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Coordinated with: 
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 Comptroller, CG-6
 Date: 2020-05-15 11:20:47.0

Approved By: 
 WDM GEORGE V. URSAVA JR PCG
 Commandant, PCG
 Date: 2020-05-16 11:58:50.0