

QUARTERLY PHYSICAL REPORT OF OPERATIONS
AS OF 2021 March 31

BAR No.1

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Philippine Coast Guard
Operating Unit: N/A
Organization Code (UACS): 380060000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Maritime violations, incidents and marine pollution reduced													
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% 330/330						
Output Indicator(s)													
1. % of incidents responded to		93%	93%	93%	93%	93%	100% 330/330						
2. % of incidents responded within the prescribed period		91%	91%	91%	91%	91%	100% 330/330						
3. No. of Search and Rescue (SAR) conducted		162	162	162	162	648	330						
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3102000000000000												
Outcome Indicator(s)													
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.		71%	71%	71%	71%	71%	100% (128/128)						
2. % of Philippine Coast Guard under surveillance patrol more than fifty (50) times a year		27%	27%	27%	27%	27%	109.60% (39,774.14272/36,289)						
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled/monitored		124,073	124,073	124,073	124,073	496,292 KMS	228,559 KMS						
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		88%	88%	88%	88%	88%	95.22% (628,501/660,023.1377)						

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000000												
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	-33.33%						For the 1st Quarter 2020 - 03 MARPOL Incidents 2021 - 02 MARPOL Incidents
Output Indicator(s)													
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		5,682	5,683	5,683	5,683	22,731	3,287						Some vessels are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These vessels are inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the target meant that there were fewer vessels that entered the Philippine area this year.
2. % of vessel and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%						For the 1st Quarter of 2021- 3287 inspections conducted and 19 vessels and facilities were with issued IAR and 6 vessels Adjudicated. However, based on the records there were no vessels and facilities with two or more violations in the last two years.
MARITIME SAFETY PROGRAM	3104000000000000												
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	97.36%						For the 1st Quarter 2020 - 38 Maritime Incidents 2021 - 75 Maritime Incidents
Output Indicator (s)													
1. No of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI)		249,550	249,550	249,551	249,551	998,202	100,248						The cancellations of most trips for the month of march to this quarter were due to enhance Community Quarantine of No Sail Policy for all passenger vessel/watercraft.
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	92.37% (557/603)						46 lighthouses are currently on process of repair.

Prepared By:


COMMO ROBERT N DE GUZMAN PCG
Planning Officer

In coordination with


CAPT DOROTHY D MANGLICMOT PCG
Budget Officer

Approved By:


ADM GEORGE V URSABIA JR PCG
Agency Head