

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, as indicated hereunder .....P 15,221,318,000  
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New Appropriations, by Programs  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,914,511,000	P 762,001,000	P 174,825,000	P 2,851,337,000
Support to Operations	1,913,583,000	104,418,000	147,000,000	2,165,001,000
Operations	4,344,871,000	1,913,735,000	3,946,374,000	10,204,980,000
MARITIME SEARCH AND RESCUE PROGRAM	899,072,000	163,097,000		1,062,169,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,879,242,000	1,469,214,000	3,375,374,000	6,723,830,000
MARITIME ENVIRONMENTAL PROTECTION PROGRAM	815,453,000	39,988,000	550,000,000	1,405,441,000
MARITIME SAFETY PROGRAM	751,104,000	241,436,000	21,000,000	1,013,540,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,172,965,000</b>	<b>P 2,780,154,000</b>	<b>P 4,268,199,000</b>	<b>P 15,221,318,000</b>

Special Provision(s)

1. Rice Subsidy. The amount of Ninety Three Million Two Hundred Eighty Seven Thousand Pesos (P93,287,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of Philippine Coast Guard (PCG).

2. Reporting and Posting Requirements. The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 1,407,667,000	P 762,001,000	P 174,825,000	P 2,344,493,000

Administration of Personnel Benefits	506,844,000			506,844,000
<b>Sub-total, General Administration and Support</b>	<b>1,914,511,000</b>	<b>762,001,000</b>	<b>174,825,000</b>	<b>2,851,337,000</b>
<b>Support to Operations</b>				
Conduct Coast Guard Training Courses	1,913,583,000	104,418,000		2,018,001,000
<b>Project(s)</b>				
Locally-Funded Project(s)			147,000,000	147,000,000
Construction of Philippine Coast Guard Hospital			75,000,000	75,000,000
National Capital Region (NCR)			75,000,000	75,000,000
Central Office			75,000,000	75,000,000
Coast Guard K9 Force Development Center			72,000,000	72,000,000
National Capital Region (NCR)			72,000,000	72,000,000
Central Office			72,000,000	72,000,000
<b>Sub-total, Support to Operations</b>	<b>1,913,583,000</b>	<b>104,418,000</b>	<b>147,000,000</b>	<b>2,165,001,000</b>
<b>Operations</b>				
Maritime violations, incidents, and marine pollution reduced	4,344,871,000	1,913,735,000	3,946,374,000	10,204,980,000
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	<b>899,072,000</b>	<b>163,097,000</b>		<b>1,062,169,000</b>
Maritime search and rescue operations	450,836,000	142,495,000		593,331,000
Central Office	450,836,000	139,149,000		589,985,000
Region I - Northwestern Luzon		81,000		81,000
Region II - Northeastern Luzon		224,000		224,000
Region IV-A - Southern Tagalog		756,000		756,000
Region IV-B - Palawan		210,000		210,000
Region V - Bicol		70,000		70,000
Region VI - Western Visayas		74,000		74,000
Region VII - Central Visayas		145,000		145,000
Region VII - Southern Visayas		634,000		634,000
Region VIII - Eastern Visayas		138,000		138,000
Region IX - Southwestern Mindanao		323,000		323,000
Region X - Northern Mindanao		511,000		511,000
Region XI - Southeastern Mindanao		180,000		180,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Disaster response operations	448,236,000	20,602,000		468,838,000
Central Office	448,236,000	17,879,000		466,115,000
Region I - Northwestern Luzon		105,000		105,000
Region II - Northeastern Luzon		224,000		224,000
Region IV-A - Southern Tagalog		848,000		848,000
Region IV-B - Palawan		67,000		67,000
Region V - Bicol		140,000		140,000
Region VI - Western Visayas		197,000		197,000
Region VII - Central Visayas		72,000		72,000
Region VII - Southern Visayas		317,000		317,000
Region VIII - Eastern Visayas		211,000		211,000
Region X - Northern Mindanao		477,000		477,000
Region XI - Southeastern Mindanao		65,000		65,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,879,242,000	1,469,214,000	3,375,374,000	6,723,830,000
Operate the National Coast Watch Center	10,045,000	7,648,000		17,693,000
Shore operations	927,608,000	137,822,000		1,065,430,000
Sea based operations	941,589,000	1,323,744,000	225,374,000	2,490,707,000
Central Office	941,589,000	1,305,125,000	225,374,000	2,472,088,000
Region I - Northwestern Luzon		271,000		271,000
Region II - Northeastern Luzon		635,000		635,000
Region IV-A - Southern Tagalog		3,666,000		3,666,000
Region IV-B - Palawan		1,096,000		1,096,000
Region V - Bicol		2,459,000		2,459,000
Region VI - Western Visayas		742,000		742,000
Region VII - Central Visayas		449,000		449,000
Region VII - Southern Visayas		634,000		634,000
Region VIII - Eastern Visayas		1,042,000		1,042,000
Region IX - Southwestern Mindanao		1,150,000		1,150,000
Region X - Northern Mindanao		5,174,000		5,174,000
Region XI - Southeastern Mindanao		1,301,000		1,301,000

Project(s)				
Locally-Funded Project(s)			3,150,000,000	3,150,000,000
Integrated Coastal Central Command and Control System			900,000,000	900,000,000
National Capital Region (NCR)			900,000,000	900,000,000
Central Office			900,000,000	900,000,000
Wireless Network Border Control System			750,000,000	750,000,000
National Capital Region (NCR)			750,000,000	750,000,000
Central Office			750,000,000	750,000,000
Advance Mobile Passive People Screening System			750,000,000	750,000,000
National Capital Region (NCR)			750,000,000	750,000,000
Central Office			750,000,000	750,000,000
Tactical Mobile Surveillance for Onboard Facial Recognition System			750,000,000	750,000,000
National Capital Region (NCR)			750,000,000	750,000,000
Central Office			750,000,000	750,000,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	815,453,000	39,988,000	550,000,000	1,405,441,000
Site inspections	320,658,000	6,024,000		326,682,000
Central Office	320,658,000	5,639,000		326,297,000
Region I - Northwestern Luzon		33,000		33,000
Region II - Northeastern Luzon		149,000		149,000
Region IV-A - Southern Tagalog		13,000		13,000
Region VI - Western Visayas		7,000		7,000
Region VII - Central Visayas		22,000		22,000
Region VII - Southern Visayas		17,000		17,000
Region VIII - Eastern Visayas		31,000		31,000
Region IX - Southwestern Mindanao		38,000		38,000
Region X - Northern Mindanao		58,000		58,000
Region XI - Southeastern Mindanao		17,000		17,000
Site recovery activities	330,106,000	9,717,000		339,823,000
Central Office	330,106,000	5,275,000		335,381,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region I - Northwestern Luzon		33,000		33,000	
Region II - Northeastern Luzon		430,000		430,000	
Region IV-A - Southern Tagalog		3,133,000		3,133,000	
Region IV-B - Palawan		326,000		326,000	
Region V - Bicol		56,000		56,000	
Region VI - Western Visayas		11,000		11,000	
Region VII - Central Visayas		80,000		80,000	
Region VII - Southern Visayas		10,000		10,000	
Region VIII - Eastern Visayas		123,000		123,000	
Region IX - Southwestern Mindanao		95,000		95,000	
Region X - Northern Mindanao		140,000		140,000	
Region XI - Southeastern Mindanao		5,000		5,000	
Enforce laws, rules and regulations for the protection of marine environment		164,689,000	24,247,000	188,936,000	
Central Office		164,689,000	23,243,000	187,932,000	
Region I - Northwestern Luzon		33,000		33,000	
Region II - Northeastern Luzon		382,000		382,000	
Region IV-A - Southern Tagalog		44,000		44,000	
Region V - Bicol		161,000		161,000	
Region VIII - Eastern Visayas		102,000		102,000	
Region X - Northern Mindanao		271,000		271,000	
Region XI - Southeastern Mindanao		11,000		11,000	
Project(s)					
Locally-Funded Project(s)			550,000,000	550,000,000	
Marine Environmental Protection Laboratory System and Facilities			550,000,000	550,000,000	
National Capital Region (NCR)			550,000,000	550,000,000	
Central Office			550,000,000	550,000,000	
MARITIME SAFETY PROGRAM		751,104,000	241,436,000	21,000,000	1,013,540,000
Salvage operations		114,666,000	29,923,000		144,589,000
Central Office		114,666,000	29,342,000		144,008,000

Region I - Northwestern Luzon	33,000		33,000
Region II - Northeastern Luzon	60,000		60,000
Region IV-A - Southern Tagalog	88,000		88,000
Region V - Bicol	118,000		118,000
Region VI - Western Visayas	15,000		15,000
Region VII - Southern Visayas	7,000		7,000
Region VIII - Eastern Visayas	92,000		92,000
Region X - Northern Mindanao	168,000		168,000
Provision of aids to navigation, vessel traffic system and maritime communications	232,958,000	30,095,000	263,053,000
Central Office	232,958,000	12,102,000	245,060,000
Region II - Northeastern Luzon		149,000	149,000
Region IV-A - Southern Tagalog		16,444,000	16,444,000
Region V - Bicol		118,000	118,000
Region VII - Central Visayas		398,000	398,000
Region VII - Southern Visayas		3,000	3,000
Region VIII - Eastern Visayas		92,000	92,000
Region IX - Southwestern Mindanao		95,000	95,000
Region X - Northern Mindanao		688,000	688,000
Region XI - Southeastern Mindanao		6,000	6,000
Project(s)			
Locally-Funded Project(s)		21,000,000	21,000,000
Construction of Coast Guard Radar Station in Basilan		21,000,000	21,000,000
National Capital Region (NCR)		21,000,000	21,000,000
Central Office		21,000,000	21,000,000
Enforce flag and port state control inspections	218,532,000	175,500,000	394,032,000
Central Office	218,532,000	162,977,000	381,509,000
Region I - Northwestern Luzon		33,000	33,000
Region II - Northeastern Luzon		1,027,000	1,027,000
Region IV-A - Southern Tagalog		5,239,000	5,239,000
Region V - Bicol		1,436,000	1,436,000

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Region VI - Western Visayas		7,000		7,000
Region VII - Central Visayas		109,000		109,000
Region VII - Southern Visayas		1,091,000		1,091,000
Region VIII - Eastern Visayas		92,000		92,000
Region IX - Southwestern Mindanao		238,000		238,000
Region X - Northern Mindanao		3,246,000		3,246,000
Region XI - Southeastern Mindanao		5,000		5,000
Enforce salvage regulations	184,948,000	5,918,000		190,866,000
Central Office	184,948,000	4,937,000		189,885,000
Region I - Northwestern Luzon		33,000		33,000
Region II - Northeastern Luzon		754,000		754,000
Region IV-A - Southern Tagalog		26,000		26,000
Region VII - Southern Visayas		7,000		7,000
Region VIII - Eastern Visayas		62,000		62,000
Region XI - Southeastern Mindanao		99,000		99,000
Sub-total, Operations	4,344,871,000	1,913,735,000	3,946,374,000	10,204,980,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,172,965,000</b>	<b>P 2,780,154,000</b>	<b>P 4,268,199,000</b>	<b>P 15,221,318,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

68,514

## Total Permanent Positions

68,514

## Other Compensation Common to All

## Personnel Economic Relief Allowance

8,760

## Clothing and Uniform Allowance

2,190

## Mid-Year Bonus - Civilian

5,710

## Year End Bonus

5,710

## Cash Gift

1,825

Productivity Enhancement Incentive	1,825
Step Increment	171
<b>Total Other Compensation Common to All</b>	<b>26,191</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	14,477
<b>Total Other Compensation for Specific Groups</b>	<b>14,477</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	438
PhilHealth Contributions	920
Employees Compensation Insurance Premiums	438
Terminal Leave	7,131
<b>Total Other Benefits</b>	<b>8,927</b>
<b>Non-Permanent Positions</b>	<b>2,815</b>
<b>Total Civilian Personnel</b>	<b>120,924</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	4,551,219
<b>Total Basic Pay</b>	<b>4,551,219</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	297,168
Clothing/ Uniform Allowance	113,317
Subsistence Allowance	677,916
Laundry Allowance	4,870
Quarters Allowance	64,957
Longevity Pay	447,161
Mid-Year Bonus - Military/Uniformed Personnel	379,267
Year-end Bonus	379,267
Cash Gift	61,910
Productivity Enhancement Incentive	61,910
<b>Total Other Compensation Common to All</b>	<b>2,487,743</b>
<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,116
Flying Pay	29,283
Overseas Allowance	15,329
Sea Duty Pay	161,000
Hazard Duty Pay	80,307
Instructor's Duty Pay	38,966
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	320,375
<b>Total Other Compensation for Specific Groups</b>	<b>738,966</b>



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<b>Other Benefits</b>	
Special Group Term Insurance	891
PAG-IBIG Contributions	14,859
PhilHealth Contributions	64,166
Employees Compensation Insurance Premiums	14,859
Retirement Gratuity	81,218
Terminal Leave	98,120
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<b>Total Other Benefits</b>	<b>274,113</b>
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<b>Total Military/Uniformed Personnel</b>	<b>8,052,041</b>
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<b>Total Personnel Services</b>	<b>8,172,965</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	26,599
Training and Scholarship Expenses	70,584
Supplies and Materials Expenses	1,619,718
Utility Expenses	156,220
Communication Expenses	110,085
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Extraordinary and Miscellaneous Expenses	990
Professional Services	1,211
General Services	79
Repairs and Maintenance	467,957
Financial Assistance/Subsidy	93,287
Taxes, Insurance Premiums and Other Fees	91,219
Labor and Wages	6,546
Other Maintenance and Operating Expenses	
Advertising Expenses	889
Printing and Publication Expenses	5,224
Representation Expenses	102,606
Transportation and Delivery Expenses	457
Rent/Lease Expenses	15,323
Subscription Expenses	253
Other Maintenance and Operating Expenses	907
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<b>Total Maintenance and Other Operating Expenses</b>	<b>2,780,154</b>
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<b>Total Current Operating Expenditures</b>	<b>10,953,119</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	21,000
Buildings and Other Structures	321,825
Machinery and Equipment Outlay	3,700,000
Transportation Equipment Outlay	225,374
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<b>Total Capital Outlays</b>	<b>4,268,199</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>15,221,318</b>
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