



**FY 2021 FINANCIAL PLAN**  
(In Thousand Pesos)

**Department of Transportation (DOTr)**  
**Philippine Coast Guard (PCG)**

Programs/Activities/Projects	UACS Code	FY 2020 Obligation	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
				Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
Site recovery activities	310300100002000	303,875	487,873	121,967	121,968	121,969	121,969	487,873						
PS		295,830	477,938	119,484	119,484	119,485	119,485	477,938						
MOOE		8,045	9,935	2,483	2,484	2,484	2,484	9,935						
CO														
Enforce laws, rules and regulations for the protection of marine environment	310300100003000	168,106	290,118	72,529	72,529	72,530	72,530	290,118						
PS		145,337	265,450	66,362	66,362	66,363	66,363	265,450						
MOOE		22,769	24,668	6,167	6,167	6,167	6,167	24,668						
CO														
<b>MARITIME SAFETY PROGRAM</b>	310400000000000	<b>871,096</b>	<b>1,321,225</b>	<b>330,303</b>	<b>330,306</b>	<b>330,307</b>	<b>330,309</b>	<b>1,321,225</b>						
Salvage operations	310400100001000	130,461	231,760	57,939	57,940	57,940	57,941	231,760						
PS		104,561	201,119	50,279	50,280	50,280	50,280	201,119						
MOOE		25,900	30,641	7,660	7,660	7,660	7,661	30,641						
CO														
Provision of aids to navigation, vessel traffic system and maritime communications	310400100002000	217,186	360,759	90,189	90,189	90,190	90,191	360,759						
PS		206,704	329,814	82,453	82,453	82,454	82,454	329,814						
MOOE		10,482	30,945	7,736	7,736	7,736	7,737	30,945						
CO														
Enforce flag and port state control inspections	310400100003000	358,313	466,414	116,602	116,604	116,604	116,604	466,414						
PS		217,992	286,587	71,646	71,647	71,647	71,647	286,587						
MOOE		140,321	179,827	44,956	44,957	44,957	44,957	179,827						
CO														
Enforce salvage regulations	310400100004000	165,136	262,292	65,573	65,573	65,573	65,573	262,292						
PS		160,154	256,252	64,063	64,063	64,063	64,063	256,252						
MOOE		4,982	6,040	1,510	1,510	1,510	1,510	6,040						
CO														
<b>Sub-Total, Agency Specific Budget</b>		<b>11,437,354</b>	<b>11,202,673</b>	<b>3,460,636</b>	<b>3,247,858</b>	<b>3,247,866</b>	<b>3,247,871</b>	<b>13,204,231</b>		<b>5,000</b>				<b>5,000</b>
<b>I. Automatic Appropriations</b>		<b>3,024</b>	<b>9,715</b>	<b>2,428</b>	<b>2,429</b>	<b>2,429</b>	<b>2,429</b>	<b>9,715</b>						
Retirement and Life Insurance Premium		3,024	9,715	2,428	2,429	2,429	2,429	9,715						
PS		3,024	9,715	2,428	2,429	2,429	2,429	9,715						
<b>II. Special Purpose Fund</b>		<b>3,038,207</b>												
PS		3,038,207												
<b>GRAND TOTAL</b>		<b>14,478,585</b>	<b>11,212,388</b>	<b>3,463,064</b>	<b>3,250,287</b>	<b>3,250,295</b>	<b>3,250,300</b>	<b>13,213,946</b>		<b>5,000</b>				<b>5,000</b>