

## FY 2021 PHYSICAL PLAN

Department of Transportation  
Philippine Coast Guard

38 006 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Maritime violations, incidents, and marine pollution reduced	3101000000000000										
MARITIME SEARCH AND RESCUE PROGRAM											
Outcome Indicator(s)											
1. % of incidents with successful search and rescue		100%	100%		0.99	99%	99%	99%	99%		
Output Indicator(s)											
1. % of incidents responded to		100%	100%		0.94	94%	94%	94%	94%		
2. % of incidents responded to within the prescribed period		100%	100%		0.92	92%	92%	92%	92%		
3. No. of Search and Rescue (SAR) conducted		687	162		654	163	163	164	164		
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM											
Outcome Indicator(s)											
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)		100%	100%		0.72	72%	72%	72%	72%		
2. % of Philippine coast under surveillance patrol		127%	100%		0.28	28%	28%	28%	28%		

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more than fifty (50) times a year											
Output Indicator(s)											
1. No. of kilometers of Philippine coast patrolled / monitored		663,046	124,073		521106	130,276	130,276	130,277	130,277		
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		92%	88%		0.89	89%	89%	89%	89%		
MARINE ENVIRONMENTAL PROTECTION PROGRAM											
Outcome Indicator(s)											
1. % decrease in the number of marine pollution accidents		41%	2%		0.02	2%	2%	2%	2%		
Output Indicator(s)											
1. No. of vessels and facilities inspected by PCG on marine pollution regulations		7,326	5,683		22731	5,682	5,683	5,683	5,683		
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0%	0.80%		0.008	0.8%	0.8%	0.8%	0.8%		
MARITIME SAFETY PROGRAM											
Outcome Indicator(s)											
1. % decrease in maritime incidents reported pertaining to maritime safety		27.01%	1%		0.01	1%	1%	1%	1%		

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Output Indicator(s)											
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		581,731	249,551		1048112	262,028	262,028	262,028	262,028		
2. % of operational efficiency of lighthouses		89.66%	94%		0.94	94%	94%	94%	94%		

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Approved By :

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Date:

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Date:

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Date: