

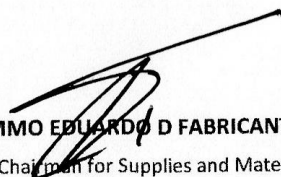
PHILIPPINE COAST GUARD
Indicative Annual Procurement Plan for FY 2019

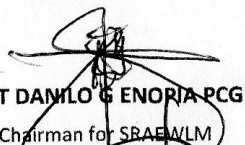
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310400200008000	Pasig River Ferry Convergence Program	CG-8	Competitive Bidding	Year-round					78,463,000.00		78,463,000.00	
310400100003000	Supply and Delivery of Office Equipment for Coast Guard Bases, Buildings, Stations and Sub-Stations, CGWCEISS, CGBT and CGDEV	CG Units	Competitive Bidding	Year-round					41,405,990.00		41,405,990.00	
310200100003000	Replacement of 2 Engines of PCG Islander Aircraft	CGAF	Competitive Bidding	Year-round					24,000,000.00		24,000,000.00	
100000100001000	Supply and Delivery of ICT Requirements under MITHI	CG-11	Competitive Bidding	Year-round					34,020,000.00		34,020,000.00	
100000100001000	Supply, Delivery and Installation of ICT Software	CG-11	Competitive Bidding	Year-round					17,845,000.00		17,845,000.00	
100000100001000	Supply and Delivery of Communication Equipment	CG-11	Competitive Bidding	Year-round					2,281,000.00		2,281,000.00	
310200100003000	Supply and Delivery of Pistol (Cal. 9mm)	CG-11	Competitive Bidding	Year-round					25,300,000.00		25,300,000.00	
310400100003000	Supply and Delivery of Navigational Equipment	CG Units	Competitive Bidding	Year-round					27,695,000.00		27,695,000.00	
310400100003000	Supply, Delivery and Installation of Portable Generator	CG Units	Competitive Bidding	Year-round					2,000,000.00		2,000,000.00	
100000100001000	Operational Requirements for new bases, Buildings and Newly Activated Stations and Sub-Stations	CG Units	Competitive Bidding	Year-round					58,549,000.00	58,549,000.00		
310200100003000	Ammunitions for Newly Acquired Shipboard Armaments, Special Weapon & Service Firearms	CG-11	Competitive Bidding	Year-round					101,391,000.00	101,391,000.00		
100000100001000	Maintenance Requirements for 252 New K9 Dogs	CGK9	Competitive Bidding	Year-round					17,811,000.00	17,811,000.00		
310400200008000	Pasig River Ferry Convergence Program	CG-8	Competitive Bidding	Year-round					2,361,000.00	2,361,000.00		
	TOTAL							433,121,990.00	180,112,000.00	253,009,990.00		

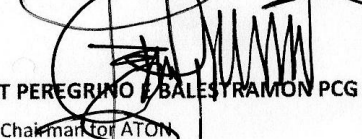
prepared by:


LCDR SENCIO A CO JR PCG
Head BAC Secretariat

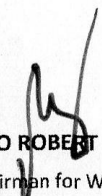
Noted by:

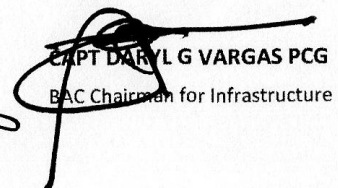

COMMO EDUARDO D FABRICANTE PCG
BAC Chairman for Supplies and Materials

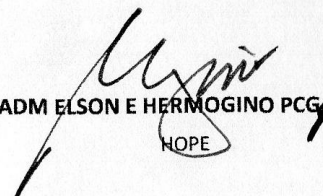

CAPT DANILO G ENORIA PCG
BAC Chairman for SRAEWLM


CAPT PEREGRINO BALESTRAMON PCG
BAC Chairman for ATON

Approved by:


COMMO ROBERT N PATRIMONIO PCG
BAC Chairman for WCEIS


CAPT DARYL G VARGAS PCG
BAC Chairman for Infrastructure


ADM ELSON E HERMOGINO PCG
HOPE