

## F. PHILIPPINE COAST GUARD

For general administration and support, support to operations and operations, as indicated hereunder...P 4,382,259,000  
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## New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support				
100010000 General Management and Supervision	P 1,191,949,000	P 452,658,000	P 14,911,000	P 1,659,518,000
Sub-total, General Administration and Support	<u>1,191,949,000</u>	<u>452,658,000</u>	<u>14,911,000</u>	<u>1,659,518,000</u>
200000000 Support to Operations				
200010000 Conduct Coast Guard Training Courses	<u>85,025,000</u>	<u>35,364,000</u>	<u>500,000</u>	<u>120,889,000</u>
Sub-total, Support to Operations	<u>85,025,000</u>	<u>35,364,000</u>	<u>500,000</u>	<u>120,889,000</u>
300000000 Operations				
301000000 MFO 1: MARITIME SECURITY AND PATROL SERVICES	<u>486,345,000</u>	<u>1,005,605,000</u>	<u>550,000</u>	<u>1,492,500,000</u>
301010000 Operate the National Coast Watch Center	<u>15,611,000</u>	<u>3,500,000</u>		<u>19,111,000</u>
301020000 Routine Patrol Services	<u>470,734,000</u>	<u>1,002,105,000</u>	<u>550,000</u>	<u>1,473,389,000</u>
301020001 Shore operations	<u>101,588,000</u>	<u>87,015,000</u>		<u>188,603,000</u>
301020002 Sea based operations	<u>369,146,000</u>	<u>915,090,000</u>	<u>550,000</u>	<u>1,284,786,000</u>
302000000 MFO 2: SEARCH AND RESCUE SERVICES	<u>188,342,000</u>	<u>129,100,000</u>	<u>19,672,000</u>	<u>337,114,000</u>
302010000 Maritime search and rescue operations	<u>150,700,000</u>	<u>123,300,000</u>	<u>19,672,000</u>	<u>293,672,000</u>
302020000 Disaster response operations	<u>37,642,000</u>	<u>5,800,000</u>		<u>43,442,000</u>
303000000 MFO 3: NAVIGATIONAL SAFETY SERVICES	<u>91,182,000</u>	<u>103,667,000</u>		<u>194,849,000</u>
303010000 Salvage operations	<u>31,581,000</u>	<u>58,021,000</u>		<u>89,602,000</u>
303020000 Provision of aids to navigation, vessel traffic system and maritime communications	<u>59,601,000</u>	<u>45,646,000</u>		<u>105,247,000</u>
304000000 MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	<u>340,085,000</u>	<u>162,850,000</u>	<u>74,454,000</u>	<u>577,389,000</u>
304010000 Response, containment and recovery activities against ship and land based pollution	<u>100,283,000</u>	<u>23,065,000</u>	<u>37,992,000</u>	<u>161,340,000</u>
304010001 Site inspections	<u>93,079,000</u>	<u>4,265,000</u>		<u>97,344,000</u>
304010002 Site recovery activities	<u>7,204,000</u>	<u>18,800,000</u>	<u>37,992,000</u>	<u>63,996,000</u>
304020000 Enforce flag and port state control inspections	<u>183,364,000</u>	<u>30,600,000</u>	<u>35,626,000</u>	<u>249,590,000</u>
304030000 Enforce salvage regulations	<u>3,606,000</u>	<u>3,600,000</u>	<u>263,000</u>	<u>7,469,000</u>
304040000 Enforce laws, rules and regulations for the protection of marine environment	<u>52,832,000</u>	<u>105,585,000</u>	<u>573,000</u>	<u>158,990,000</u>
Sub-total, Operations	<u>1,105,954,000</u>	<u>1,401,222,000</u>	<u>94,676,000</u>	<u>2,601,852,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,382,928,000</u>	<u>P 1,889,244,000</u>	<u>P 110,087,000</u>	<u>P 4,382,259,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	43,400
Total Permanent Positions	<u>43,400</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,384
Clothing and Uniform Allowance	1,330
Productivity Incentive Allowance	532
Honoraria	384
Year End Bonus	3,617
Cash Gift	1,330
Step Increment	108
Total Other Compensation Common to All	<u>13,685</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,555
High Risk Duty Pay	893
Hazardous Duty Pay	59,530
Total Other Compensation for Specific Groups	<u>69,978</u>
Other Benefits	
PAG-IBIG Contributions	319
PhilHealth Contributions	503
Employees Compensation Insurance Premiums	319
Total Other Benefits	<u>1,141</u>
Non-Permanent Positions	<u>2,159</u>
Basic Pay	
Base Pay	1,341,574
Total Basic Pay	<u>1,341,574</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	145,080
Clothing/ Uniform Allowance	42,876
Subsistence Allowance	198,577
Laundry Allowance	2,292
Quarters Allowance	29,278
Productivity Incentive Allowance	12,090
Longevity Pay	192,375
Year-end Bonus	111,798
Cash Gift	30,225
Total Other Compensation Common to All	<u>764,591</u>
Other Compensation for Specific Groups	
Overseas Allowance	15,150
Hazard Duty Pay	16,803
Flying Pay	10,882
Sea Duty Pay	57,463
Instructor's Duty Pay	11,824
Specialist's Pay	4,064
Total Other Compensation for Specific Groups	<u>116,186</u>
Other Benefits	
Special Group Term Insurance	435
PAG-IBIG Contributions	7,255
PhilHealth Contributions	15,269
Employees Compensation Insurance Premiums	7,255
Total Other Benefits	<u>30,214</u>
TOTAL PERSONNEL SERVICES	<u>2,382,928</u>

## Maintenance and Other Operating Expenses

Travelling Expenses	16,000
Training and Scholarship Expenses	28,864
Supplies and Materials Expenses	1,141,796
Utility Expenses	68,177
Communication Expenses	17,622
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	4,096
Repairs and Maintenance	452,693
Taxes, Insurance Premiums and Other Fees	122,210
Labor and Wages	8,000
Other Maintenance and Operating Expenses	
Advertising Expenses	232
Printing and Publication Expenses	2,020
Representation Expenses	9,677
Transportation and Delivery Expenses	315
Rent/Lease Expenses	6,542
Subscription Expenses	646
Other Maintenance and Operating Expenses	354
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,889,244</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>4,272,172</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,911
Machinery and Equipment Outlay	60,076
Transportation Equipment Outlay	35,100
TOTAL CAPITAL OUTLAYS	<u>110,087</u>
GRAND TOTAL	<u>4,382,259</u>