

FORM A-1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)
FY 2013

DEPARTMENT: DOTC

BUREAU/OFFICE: PHILIPPINE COAST GUARD

Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2013 TARGET for Performance Indicator 2 (6)	FY 2013 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMPLISHMENT for Performance Indicator 3 (10)	REMARKS (11)
A. MAJOR FINAL OUTPUTS/OPERATION										
PCG	% of vessels/ships' compliance with safety and security standards attained per regulation and enforcement	99%								
B. Support to Operations (STO)										
PCG	% of positive responses from students/trainees survey regarding CG education and training	50%		% of coast guard courses conducted within prescribed period	50%					
C. General Administration and Support Service (GASS)										
PCG	Budget utilization rate	80%		Submission to COA of financial statements & all reports & documents within the mandated period	30%					